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PIIN/SIIN W56HZV-07-C-0256

MOD/AMD P00247

Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

SECTION A - SUPPLEMENTAL INFORMATION

Buyer Name: LIDIA DALESSANDRO
 Buyer Office Symbol/Telephone Number: CCTA-AHR-A/(586)282-6977
 Type of Contract: Cost Plus Fixed Fee
 Kind of Contract: Other
 Type of Business: Large Business Performing in U.S.
 Surveillance Criticality Designator: B
 Weapon System: Recovery Vehicle, M51/M74/M88

*** End of Narrative A0000 ***

Contract: W56HZV-07-C-0256
 Modification: P00247

Previous Contract Amount: \$475,145,683
 Amount Via Modification P00247: \$3,638,804
 Total Contract Amount: \$478,784,487

1. The purpose of Modification P00247 to Contract W56HZV-07-C-0256 is to perform the following actions:

a. Work Directive STS-H-08-09, Revision 6, for STS Management exercises 20,947 option labor hours, material/other direct costs (ODCs) in the total amount of \$3,000,717, broken out as follows:

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Hours	41,077	20,947	62,024
Labor Cost	\$3,309,807	\$2,695,332	\$6,005,139
Material/ODCs Cost	\$ 94,461	\$ 128,395	\$ 222,856
Material/ODCs FCCM	\$ 69	\$ 98	\$ 167
Total Cost	\$3,404,337	\$2,823,825	\$6,228,162
Labor Fee	\$ 298,041	\$ 165,208	\$ 463,249
Material/ODC Fee	\$ 8,596	\$ 11,684	\$ 20,280
Total Fee	\$ 306,637	\$ 176,892	\$ 483,529
Total Cost Plus Fixed Fee (CPFF)	\$3,710,974	\$3,000,717	\$6,711,691

b. Work Directive STS-H-08-12, Revision 15, for Facility Vehicle Maintenance reduces option labor and material/ODC in the amount of (\$3,000,717), broken out as follows:

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Hours	89,814	(23,936)	65,878
Labor Cost	\$ 7,317,311	\$ (490,431)	\$ 6,826,880
Material/ODCs Cost	\$ 7,051,508	\$ (2,143,757)	\$ 4,907,751
Material/ODCs FCCM	\$ 5,149	\$ (1,638)	\$ 3,511
Total Cost	\$14,373,968	\$ (2,635,826)	\$11,738,142
Labor Fee	\$ 659,807	\$ (169,809)	\$ 489,998
Material/ODC Fee	\$ 641,688	\$ (195,082)	\$ 446,606
Total Fee	\$ 1,301,495	\$ (364,891)	\$ 936,604
Total Cost Plus Fixed Fee (CPFF)	\$15,675,463	\$ (3,000,717)	\$12,674,746

c. Work Directive STS-H-13-03 for Technical Publications for Modifications, exercises 11,580 labor, material/ODCs in the amount of \$1,114,428, broken out as follows:

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Hours	0	11,580	11,580
Labor Cost	\$ 0	\$ 985,342	\$ 985,342
Material/ODCs Cost	\$ 0	\$ 36,883	\$ 36,883
Material/ODCs FCCM	\$ 0	\$ 28	\$ 28
Total Cost	\$ 0	\$ 1,022,253	\$1,022,253
Labor Fee	\$ 0	\$ 88,819	\$ 88,819
Material/ODC Fee	\$ 0	\$ 3,356	\$ 3,356
Total Fee	\$ 0	\$ 92,175	\$ 92,175
Total Cost Plus Fixed Fee (CPFF)	\$ 0	\$ 1,114,428	\$1,114,428

d. Work Directive STS-H-13-02 for APU Investigation, exercises 11,755 option labor hours, material/ODCs in the amount of \$1,292,022,

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

broken out as follows:

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Hours	0	11,755	11,755
Labor Cost	\$ 0	\$ 1,000,233	\$1,000,233
Material/ODCs Cost	\$ 0	\$ 184,681	\$ 184,681
Material/ODCs FCCM	\$ 0	\$ 141	\$ 141
Total Cost	\$ 0	\$ 1,185,055	\$1,185,055
Labor Fee	\$ 0	\$ 90,161	\$ 90,161
Material/ODC Fee	\$ 0	\$ 16,806	\$ 16,806
Total Fee	\$ 0	\$ 106,967	\$ 106,967
Total Cost Plus Fixed Fee (CPFF)	\$ 0	\$ 1,292,022	\$1,292,022

e. Work Directive STS-H-11-07, Revision 5, for Technical Publications exercises 4,344 option labor hours, materials and ODCs in the amount of \$1,232,354, broken out as follows:

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Hours	25,198	4,344	29,542
Labor Cost	\$2,047,206	\$ 320,089	\$2,367,295
Material/ODCs Cost	\$4,170,684	\$ 805,071	\$4,975,755
Material/ODCs FCCM	\$ 3,186	\$ 615	\$ 3,801
Total Cost	\$6,221,076	\$ 1,125,775	\$7,346,851
Labor Fee	\$ 193,269	\$ 33,318	\$ 226,587
Material/ODC Fee	\$ 379,532	\$ 73,261	\$ 452,793
Total Fee	\$ 572,801	\$ 106,579	\$ 679,380
Total Cost Plus Fixed Fee (CPFF)	\$6,793,877	\$ 1,232,354	\$8,026,231

f. Period of performance for CLIN 0031AA and all associated funding CLINs is extended through 31 December 2014.

g. CLIN 0138AF, STS-H-11-07, Revision 5, Technical Publications, is established and funded in the amount of \$1,232,354.

h. CLIN 0153AA, STS-H-13-03, Technical Publications for Modifications is established and funded in the amount of \$1,114,428.

i. CLIN 0154AA and CLIN 00154AB, STS-H-13-02, APU Investigation is established and funded in the amount of \$1,292,022.

2. Section B.4 is revised as follows:

From:

Post-Base year M88 STS Hours optioned under H.7.1 Option Additional Hours as of Modification P00247 are 1,055,142 leaving 144,858 available for future exercise.

To:

Post-Base year M88 STS Hours optioned under H.7.1 Option Additional Hours as of Modification P00246 are 1,079,832 leaving 120,168 available for future exercise.

3. Section B.5 is revised as follows:

From:

Post-Base year M88 STS Material/ODCs expended for the M88 FOV as of Modification P00246 to this contract are \$135,910,828 leaving \$26,089,172 available for future expenditure.

To:

Post-Base year M88 STS Material/ODCs expended for the M88 FOV as of Modification P00247 to this contract are \$134,831,370 leaving \$27,168,630 available for future expenditure.

4. Modification P00247 increases the total contract amount by \$3,638,804 from \$475,145,683 to \$478,784,487.

	<u>Prior</u>	<u>This Change</u>	<u>Total</u>
Estimated Cost	\$434,592,919	\$3,521,082	\$438,114,001
Fixed Fee	\$ 40,552,764	\$ 117,722	\$ 40,670,486

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.			

Total CPFF	\$475,145,683	\$3,638,804	\$478,784,487
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5. All other terms and conditions remain unchanged and in full force and effect.

*** END OF NARRATIVE A0236 ***

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS				
0031	FY08 - M88A2 STS - BASE				
0031AA	<u>LABOR & MATERIAL</u>	1	LO		\$ 6,584,552.00
	GENERIC NAME DESCRIPTION: FY08 - M88A2 STS - BASE CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM8A2006JM PRON AMD: 07 ACRN: BF AMS CD: 31203700013				
	BASIC OPTION WORK DIRECTIVES: STS-H-08-05 through STS-H-08-13 & STS-H-08-20 Level of Effort				
	Total Cost: \$ 21,228,960 Total Fee: \$ 1,888,332 Total CPFF: \$ 23,117,292				
	CUMULATIVE SLIN 0031AA Estimated Labor Cost: \$ 13,271,209 Labor Fee: \$ 1,164,707 Total: \$ 14,435,916				
	Estimated Materials/ODC's*: \$ 7,957,752 Materials/ODCs Fee: \$ 723,624 Total: \$ 8,681,376 TOTAL \$ 23,117,292				
	*Includes FCCM				
	P00247 reduces funding from Work Directive STS-H-08-12 R15 in the amount of (\$3,000,717) and increases funding to Work Directive STS-H-08-09 R6 by the same amount.				
	SLIN 0031AA was created under Modification P00039, and updated through Modifications P00046, P00061, P00099, P00115, P00124, P00140, P00141, P00158, P00175, P00195, P00197, P00199, P00218, P00220, P00231, P00238, and P00247.				
	(End of narrative B001)				
	<u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin				
0031AB	<u>FACILITY VEHICLE REFURB</u>	1	LO		\$ 1,215,000.00

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	<p>GENERIC NAME DESCRIPTION: FACILITY VEHICLE REFURB CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM8A2036EH PRON AMD: 01 ACRN: BF AMS CD: 31203700013</p> <p>CLIN 0031AB is a funding sub-CLIN in support of CLIN 0031AA.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u> DLVR SCH PERF COMPL <u>REL CD</u> <u>QUANTITY</u> <u>DATE</u> 001 1 31-DEC-2014</p> <p>\$ 1,215,000.00</p>				
0031AC	<p><u>M88 CONTRACT STS LOGISTICS</u></p>	1	LO		\$ 8,749,999.00
	<p>GENERIC NAME DESCRIPTION: M88 CONTRACT STS LOGISTICS CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM9A9006JM PRON AMD: 03 ACRN: CM AMS CD: 31203700014</p> <p>CLIN 0031AC is a funding sub-CLIN in support of CLIN 0031AA.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u> DLVR SCH PERF COMPL <u>REL CD</u> <u>QUANTITY</u> <u>DATE</u> 001 1 31-DEC-2014</p> <p>\$ 8,749,999.00</p>				
0031AD	<p><u>FY07 STS M88A2</u></p>	1	LO		\$ 5,595,957.00

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT														
	<p>Section C of the contract.</p> <p>SLIN 0138AA has been added via Modification P00191 and updated by P00206, P00218, P00235, P00237 and P00247.</p> <p>CLIN 0138AA is funded by the following:</p> <table border="0"> <tr><td>CLIN 0138AA</td><td>\$2,700,000</td></tr> <tr><td>CLIN 0138AB</td><td>\$ 499,698</td></tr> <tr><td>CLIN 0138AC</td><td>\$1,092,104</td></tr> <tr><td>CLIN 0138AD</td><td>\$1,513,247</td></tr> <tr><td>CLIN 0138AE</td><td>\$ 988,828</td></tr> <tr><td>CLIN 0138AF</td><td><u>\$1,232,354</u></td></tr> <tr><td>Total</td><td>\$8,026,231</td></tr> </table> <p>Modification P00247 establishes and funds CLIN 0138AF in the amount of \$1,232,354.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p>	CLIN 0138AA	\$2,700,000	CLIN 0138AB	\$ 499,698	CLIN 0138AC	\$1,092,104	CLIN 0138AD	\$1,513,247	CLIN 0138AE	\$ 988,828	CLIN 0138AF	<u>\$1,232,354</u>	Total	\$8,026,231				
CLIN 0138AA	\$2,700,000																		
CLIN 0138AB	\$ 499,698																		
CLIN 0138AC	\$1,092,104																		
CLIN 0138AD	\$1,513,247																		
CLIN 0138AE	\$ 988,828																		
CLIN 0138AF	<u>\$1,232,354</u>																		
Total	\$8,026,231																		
0138AF	<p><u>TECHNICAL Pubs M88A2</u></p> <p>GENERIC NAME DESCRIPTION: Technical Pubs M88A2 CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM1A1052JM PRON AMD: 03 ACRN: FU</p> <p>CLIN 00138AF is a funding subCLIN in support of CLIN 0138AA.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u></p> <table border="0"> <tr> <td>DLVR SCH</td> <td>PERF COMPL</td> </tr> <tr> <td><u>REL CD</u></td> <td><u>QUANTITY</u></td> </tr> <tr> <td>001</td> <td>1</td> </tr> <tr> <td></td> <td><u>DATE</u></td> </tr> <tr> <td></td> <td>31-DEC-2014</td> </tr> </table> <p>\$ 1,232,354.00</p>	DLVR SCH	PERF COMPL	<u>REL CD</u>	<u>QUANTITY</u>	001	1		<u>DATE</u>		31-DEC-2014	1	LO		\$ 1,232,354.00				
DLVR SCH	PERF COMPL																		
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	31-DEC-2014																		

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT						
0153	STS MOD - TECH PUBS										
0153AA	<p><u>STS MOD - TECH PUBS</u></p> <p>GENERIC NAME DESCRIPTION: STS MOD - TECH PUBS CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM2MD203JM PRON AMD: 01 ACRN: FR</p> <p>BASIC OPTION WORK DIRECTIVE: STS-H-13-03 R0</p> <p>Level of Effort</p> <p>Total Cost \$1,022,253 Total Fee \$92,175 Total CPFF: \$1,114,428</p> <p>Cumulative CLIN 0153AA:</p> <p>Estimated Labor Cost: \$ 985,342 Labor Fee: \$ 88,819 Total: \$1,074,161</p> <p>Estimated Material/ODCs*: \$ 36,911 Mterial/ODC Fee: \$ 3,356 Total: \$ 40,267</p> <p>Total CPFF: \$1,114,428</p> <p>*Includes FCCM</p> <p>CLIN 0153AA was created via Modification P00247.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Destination ACCEPTANCE: Destination</p> <p><u>Deliveries or Performance</u></p> <table border="0"> <tr> <td>DLVR SCH</td> <td>PERF COMPL</td> </tr> <tr> <td><u>REL CD</u></td> <td><u>DATE</u></td> </tr> <tr> <td>001</td> <td>31-DEC-2014</td> </tr> </table> <p>\$ 1,114,428.00</p>	DLVR SCH	PERF COMPL	<u>REL CD</u>	<u>DATE</u>	001	31-DEC-2014	1	LO		\$ 1,114,428.00
DLVR SCH	PERF COMPL										
<u>REL CD</u>	<u>DATE</u>										
001	31-DEC-2014										
0154	APU Investigation M8										

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 PIIN/SIIN W56HZV-07-C-0256 MOD/AMD P00247

Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT									
0154AA	<p><u>APU INVESTIGATION</u></p> <p>GENERIC NAME DESCRIPTION: APU Investigation M8 CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM1A1051JM PRON AMD: 02 ACRN: FS</p> <p>BASIC OPTION WORK DIRECTIVE STS-H-13-02 R0</p> <p>LEVEL OF EFFORT: 11,755</p> <p>Estimated Cost: \$1,185,055 Fixed Fee: \$ 106,967 Total CPFF: \$1,292,022</p> <p>Cumulative CLIN 0154AA:</p> <p>Estimated Labor Cost: \$1,000,233 Labor Fee: \$ 90,161 Total: \$1,090,394</p> <p>Estimated Material/ODCs*: \$ 184,822 Material/ODCs Fee: \$ 16,806 Total: \$ 201,628</p> <p>Total CPFF: \$1,292,022</p> <p>*Includes FCCM</p> <p>Cumulative CLIN 0154AA is funded by:</p> <p>CLIN 0154AA: \$1,255,505 <u>CLIN 0154AB: \$ 36,517</u> Total: \$1,292,022</p> <p>CLIN 0154AA was added through Modification P00247.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u></p> <table border="0"> <tr> <td>DLVR SCH</td> <td></td> <td>PERF COMPL</td> </tr> <tr> <td><u>REL CD</u></td> <td><u>QUANTITY</u></td> <td><u>DATE</u></td> </tr> <tr> <td>001</td> <td>1</td> <td>31-DEC-2014</td> </tr> </table> <p>\$ 1,255,505.00</p>	DLVR SCH		PERF COMPL	<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>	001	1	31-DEC-2014	1	LO		\$ 1,255,505.00
DLVR SCH		PERF COMPL												
<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>												
001	1	31-DEC-2014												
0154AB	<p><u>APU INVESTIGATION</u></p>	1	LO		\$ 36,517.00									

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Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT									
	<p>GENERIC NAME DESCRIPTION: APU Investigation M8 CLIN CONTRACT TYPE: Cost Plus Fixed Fee PRON: JM2A2017JM PRON AMD: 01 ACRN: FT</p> <p>CLIN 0154AB is a funding subCLIN in support of CLIN 0154AA.</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u> INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u></p> <table border="0"> <tr> <td>DLVR SCH</td> <td></td> <td>PERF COMPL</td> </tr> <tr> <td><u>REL CD</u></td> <td><u>QUANTITY</u></td> <td><u>DATE</u></td> </tr> <tr> <td>001</td> <td>1</td> <td>31-DEC-2014</td> </tr> </table> <p>\$ 36,517.00</p>	DLVR SCH		PERF COMPL	<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>	001	1	31-DEC-2014				
DLVR SCH		PERF COMPL												
<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>												
001	1	31-DEC-2014												

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MOD/AMD P00247

Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

B.1 APPLICABILITY OF FEDERAL EXCISE TAX - Federal Excise Tax (FET) is not applicable to the contract items listed elsewhere in Section B of the contract. FET is not to be included in any prices under the contract.

B.2 CONTRACT DATA PRICE - The cost for data requirements of the contract is included within the cost plus fixed fee amounts for each CLIN.

B.3 BASIC - The Government Basic Award shall be 6,225 hours and \$100,147 in Materials/ODCs.

	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
M88 Family of Vehicles STS	\$ 72.21	\$ 6.52	\$ 78.73
M88 RESET	\$ 37.75	\$ 3.43	\$ 41.18
OCONUS FSR	\$ 62.12	\$ 5.65	\$ 67.77
M109/M992 STS	\$ 69.67	\$ 6.36	\$ 76.03
M9ACE STS	\$ 59.25	\$ 5.40	\$ 64.65
CONUS FSR	\$ 68.28	\$ 6.24	\$ 74.52

B.4 OPTION - ADDITIONAL SYSTEM TECHNICAL SUPPORT - In accordance with Paragraph H.7.1 and H.7.2, the Government shall have the option to increase the number of system technical support hours by a maximum of 1,950,000 manhours for the M88 FOV and 2,500,000 manhours for the M109/M992 and M9ACE programs. The allocation of these hours is as follows:

-- BASE YEAR H.7.1 option hours exercised were 72,415, leaving 317,585 base year option hours. These hours are no longer available for exercise.

-- BASE YEAR H.7.2 option hours exercised were 83,006, leaving 416,994 base year option hours. These hours are no longer available for exercise.

*--Post-Base year M88 STS Hours optioned under H.7.1 Option Additional Hours as of Modification P00247 are 1,079,832 leaving 120,168 available for future exercise.

--Post-Base year M109/M992 STS Hours optioned under H.7.2 Option Additional Hours as of Modification P00241 are 1,049,316 leaving 450,684 available for future exercise.

The hourly fixed fees listed below will remain in effect for option hours exercised in the specified time periods. The estimated hourly costs are for planning and budgetary purposes only and will vary from work directive to work directive. The funded amount for each work directive will be determined by the labor mix and Other Direct Costs (ODCs) for that specific effort.

Basic

	FROM	Through	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
a)	Basic Contract Award	31 Dec 2007			
	and base year option				
	M88 Family of Vehicles		\$ 72.21	\$ 6.52	\$ 78.73
	M88 RESET		\$ 37.75	\$ 3.43	\$ 41.18
	OCONUS FSR		\$ 62.12	\$ 5.65	\$ 67.77
	M109/M992 STS		\$ 69.67	\$ 6.36	\$ 76.03
	M9ACE STS		\$ 59.25	\$ 5.40	\$ 64.65
	CONUS FSR		\$ 68.28	\$ 6.24	\$ 74.52

Option #1

	FROM	Through	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
b)	01 Jan 2008	31 Dec 2008			
	M88 Family of Vehicles		\$ 76.48	\$ 6.90	\$ 83.38
	M88 RESET		\$ 40.44	\$ 3.68	\$ 44.12
	OCONUS FSR		\$ 66.43	\$ 6.04	\$ 72.47
	M109/M992 STS		\$ 73.36	\$ 6.69	\$ 80.05
	M9ACE STS		\$ 62.34	\$ 5.68	\$ 68.02
	CONUS FSR		\$ 69.96	\$ 6.39	\$ 76.35

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MOD/AMD P00247

Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

Option #2

	FROM	Through	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
c)	01 Jan 2009	31 Dec 2009			
	M88 Family of Vehicles		\$ 79.96	\$ 7.21	\$ 87.17
	M88 RESET		\$ 42.84	\$ 3.90	\$ 46.74
	OCONUS FSR		\$ 70.32	\$ 6.39	\$ 76.71
	M109/M992 STS		\$ 80.86	\$ 7.37	\$ 88.23
	M9ACE STS		\$ 68.68	\$ 6.26	\$ 74.94
	CONUS FSR		\$ 74.65	\$ 6.82	\$ 81.47

Option #3

	FROM	Through	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
d)	01 Jan 2010	31 Dec 2010			
	M88 Family of Vehicles		\$ 82.51	\$ 7.44	\$ 89.95
	M88 RESET		\$ 44.18	\$ 4.02	\$ 48.20
	OCONUS FSR		\$ 72.60	\$ 6.60	\$ 79.20
	M109/M992 STS		\$ 84.34	\$ 7.69	\$ 92.03
	M9ACE STS		\$ 71.72	\$ 6.54	\$ 78.26
	CONUS FSR		\$ 78.42	\$ 7.16	\$ 85.58

Option #4

	FROM	Through	Estimated Hourly Cost	Hourly Fixed Fee	Total Cost
e)	01 Jan 2011	31 Dec 2013			
	M88 Family of Vehicles		\$ 85.09	\$ 7.67	\$ 92.76
	M88 RESET		\$ 45.54	\$ 4.14	\$ 49.68
	OCONUS FSR		\$ 74.91	\$ 6.81	\$ 81.72
	M109/M992 STS		\$ 86.75	\$ 7.91	\$ 94.66
	M9ACE STS		\$ 74.06	\$ 6.75	\$ 80.81
	CONUS FSR		\$ 80.52	\$ 7.36	\$ 87.88

Solely for the purpose of determining the Estimated hourly rates most likely usage of man hours follow. The Government reserves the right to diverge from estimates.

a)	Base Year Option	390,000 man-hours (M88); 500,000 (M109/M992/M9ACE)
b)	Option Year 1	390,000 man-hours (M88); 500,000 (M109/M992/M9ACE)
c)	Option Year 2	390,000 man-hours (M88); 500,000 (M109/M992/M9ACE)
d)	Option Year 3	390,000 man-hours (M88); 500,000 (M109/M992/M9ACE)
e)	Option Year 4	390,000 man-hours (M88); 500,000 (M109/M992/M9ACE)

B.5 The Contractor may propose material and other direct costs plus additives to this contract based on support within the work directives. The estimated costs at the time of work directive award will have a fixed fee attached as 9.10% of costs for the M88 FOV and 9.15% for the M109/M992/M9ACE programs. The other direct/material cost shall be a maximum of \$215,000,000 for the M88FOV and \$112,500,000 for the M109/M992/M9ACE programs, and shall not exceed that total. The allocation of these dollars is as follows:

-- BASE YEAR Material/ODCs expended for the M88 FOV were \$5,916,685, leaving \$37,083,315 base year Material/ODC dollars for the M88 FOV. These dollars are no longer available for expenditure.

-- BASE YEAR Material/ODCs expended for the M109/M992/M9ACE programs were \$7,075,327, leaving \$5,424,673 base year Material/ODC dollars for the M109/M992/M9ACE programs. These dollars are no longer available for expenditure.

*-- Post-Base year STS Material/ODCs expended for the M88 FOV as of Modification P00247 to this contract are \$134,831,370 leaving \$37,168,630 available for future expenditure.

-- Post-Base year STS Material/ODCs expended for the M109/M992/M9ACE programs as of Modification P00241 to this contract are \$123,994,897 leaving \$27,355,217 available for future expenditure.

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*Updated through modification P00247

*** END OF NARRATIVE B0001 ***

CONTINUATION SHEET

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MOD/AMD P00247

Name of Offeror or Contractor: BAE SYSTEMS LAND & ARMAMENTS L.P.

SECTION G - CONTRACT ADMINISTRATION DATA

LINE	PRON/ AMS CD/ MIPR/ GFEBs ATA	OBLG STAT	JO NO/ ACCT ASSIGN	ACRN	PRIOR AMOUNT	INCREASE/ DECREASE	CUMULATIVE AMOUNT
0138AF	JM1A1052JM	2	A.0009330.1.1.8	FU \$	0.00 \$	1,232,354.00 \$	1,232,354.00
0153AA	JM2MD203JM	2	A.0009330.2.2.3	FR \$	0.00 \$	1,114,428.00 \$	1,114,428.00
0154AA	JM1A1051JM	2	A.0009330.1.1.9	FS \$	0.00 \$	1,255,505.00 \$	1,255,505.00
0154AB	JM2A2017JM	2	A.0009330.1.2.6	FT \$	0.00 \$	36,517.00 \$	36,517.00
NET CHANGE						\$ 3,638,804.00	

ACRN	ACCOUNTING CLASSIFICATION	INCREASE/ DECREASE
FR	021 201220142033 A5XGJ G80571ARU05 251C L034690266 A.0009330.2.2.3	021001 \$ 1,114,428.00
FS	021 201120132033 A5XGJ GA0570ARU05 251C L034788185 A.0009330.1.1.9	021001 \$ 1,255,505.00
FT	021 201220142033 A5XGJ GA0570ARU05 251C L034784708 A.0009330.1.2.6	021001 \$ 36,517.00
FU	021 201120132033 A5XGJ GA0570ARU05 251C L034794300 A.0009330.1.1.8	021001 \$ 1,232,354.00
NET CHANGE		\$ 3,638,804.00

NET CHANGE FOR AWARD:	PRIOR AMOUNT OF AWARD	INCREASE/DECREASE AMOUNT	CUMULATIVE OBLIG AMT
\$	475,145,683.00	\$ 3,638,804.00	\$ 478,784,487.00

LINE	ACRN	EDI/SFIS	ACCOUNTING CLASSIFICATION	CUMULATIVE
0138AF	FU	021	201120132033 A5XGJ GA0570ARU05 251C L034794300 A.0009330.1.1.8	021001
0153AA	FR	021	201220142033 A5XGJ G80571ARU05 251C L034690266 A.0009330.2.2.3	021001
0154AA	FS	021	201120132033 A5XGJ GA0570ARU05 251C L034788185 A.0009330.1.1.9	021001
0154AB	FT	021	201220142033 A5XGJ GA0570ARU05 251C L034784708 A.0009330.1.2.6	021001