

UNCLASSIFIED

**Attachment 0004
CSDR Plan (Pre OSD Approval)**

1 August 2014

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UNCLASSIFIED

COST AND SOFTWARE DATA REPORTING PLAN

*Form Approved
OMB No. 0704-0188*

The public reporting burden for this collection of information is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1. MAJOR PROGRAM a. NAME Joint Light Tactical Vehicle		2. WBS SYSTEM TYPE Surface Vehicle System		3. SUBMISSION TYPE <input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CHANGE	4. CURRENT SUBMISSION DATE (YYYYMMDD) 20140922	5. LAST APPROVED PLAN DATE (YYYYMMDD)			
b. PHASE/MILESTONE <input type="checkbox"/> Pre-A <input type="checkbox"/> A <input type="checkbox"/> B <input checked="" type="checkbox"/> C-LRIP <input type="checkbox"/> C-FRP <input type="checkbox"/> O&S		c. PRIME MISSION PRODUCT Tactical Wheeled Vehicles and Trailers							
6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code) Daniel Germony 6501 E 11 Mile Road MS #283			6b. TELEPHONE NUMBER (Include Area Code) 586-282-2110	6c. FAX NUMBER (Include Area Code)	6d. E-MAIL ADDRESS daniel.r.germony.civ@mail.mil				
7. PLAN TYPE <input checked="" type="checkbox"/> PROGRAM <input type="checkbox"/> CONTRACT (PRIME) <input type="checkbox"/> CONTRACT (SUB)		8. PREPARING ORGANIZATION AMSTA-MSP-V	9a. CONTRACTOR NAME/ADDRESS i. PERFORMING ORGANIZATION ii. DIVISION Refer to RDT Refer to RDT		9b. CONTRACT NUMBER				
				9c. APPROPRIATION <input type="checkbox"/> RDT&E <input type="checkbox"/> PROCUREMENT <input type="checkbox"/> O&M		10. APPROVED PLAN NUMBE A-14-E			
11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS		13. REPORTS REQUIRED (X if applicable) DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.0		JLTV LRIP/FRP		X	X				
1.1		JLTV FoV Manufacturing		X	X				
1.1.1		Primary Vehicle (Unit Manufacturing)		X	X				
1.1.1.1		Four-Seat Variant (1 ... n)		X	X				
1.1.1.1.1		General Purpose Base Vehicle Platform (1 ... n)		X	X				
1.1.1.1.1.1		General Purpose Configuration		X	X				
1.1.1.1.1.2		Heavy Guns Carrier Configuration		X	X				
1.1.1.1.2		Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)		X	X				
1.1.1.1.2.1		Close Combat Weapons Carrier Configuration		X	X				
1.1.1.2		Two-Seat Variant (1 ... n)		X	X				
1.1.1.2.1		Utility Base Vehicle Platform (1 ... n)		X	X				
1.1.1.2.1.1		Utility Configuration		X	X				
1.1.1.3		System Engineering		X	X				
1.1.1.4		Program Management		X	X				
1.1.1.5		System Test and Evaluation		X	N/A				
1.1.1.6		Training		X	N/A				
1.1.1.7		Data		X	X				
1.1.1.8		Peculiar Support Equipment		X	N/A				
1.1.1.9		Common Support Equipment		X	N/A				
1.1.1.10		Operational/Site Activation		X	N/A				
1.1.1.11		Industrial Facilities		X	X				
1.1.1.12		Initial Spares and Repair Parts		X	N/A				
1.1.2		Secondary Vehicle		X	X				
1.1.2.1		Trailer(s) (1 ... n)		X	X				
1.1.2.1.1		Base Trailer		X	X				
1.1.2.2		Installed Kits (1 ... n)		X	X				
1.1.2.3		Packaged Kits (1 ... n)		X	X				
1.2		JLTV FoV Program Support & Sustainment		X	X				

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.2.1		System Engineering	X	X				
1.2.2		Program Management	X	X				
1.2.3		System Test and Evaluation	X	X				
1.2.4		Training	X	X				
1.2.5		Data	X	X				
1.2.6		Peculiar Support Equipment	X	X				
1.2.7		Common Support Equipment	X	X				
1.2.8		Operational/Site Activation	X	X				
1.2.9		Industrial Facilities	X	X				
1.2.10		Initial Spares and Repair Parts (Spares Acquisition)	X	X				
1.2.11		Sustainment & Technical Support	X	X				
1.2.11.1		Unit-Level Manpower (System Level Cost Only)	X	X				
1.2.11.2		Unit Operations (System Level Cost Only)	X	N/A				
1.2.11.3		Maintenance	X	X				
1.2.11.4		Sustaining Support	X	X				
1.2.11.5		Continuing System Improvement (STS & ECOI)	X	X				
1.2.11.6		Indirect Support	X	N/A				

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14. CSDR SUBMISSION DATES				
a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)

15. REMARKS

PROGRAM OVERVIEW AND CONTRACTING APPROACH

1. Program Overview
 Joint Light Tactical Vehicle (JLTV) program is an ACAT-1D MDAP which was established to develop and produce protected, sustained, and networked light tactical mobility to the Joint forces, capable of worldwide deployment across the full spectrum of military operations and mission profiles under all weather and terrain conditions.

The JLTV will be transportable over long distances within any theater of operations through numerous lift assets and options, from seallift and amphibious shipping to airlift (both fixed and rotary wing) and low velocity aerial delivery. It will provide mobility to reconnaissance units and direct fire in support of combat maneuver, with substantial payload for personnel, equipment, and supplies.

The JLTV will support command, control, and communication in both stationary and on-the-move modes, enabling interoperability with Joint and Coalition forces in decentralized operations over extended ranges in complex and dynamic operational environments.

2. System Description
 The JLTV FoV is comprised of two variants, a four-seat and a two-seat variant, a companion trailer (JLTV-T) and associated kits. At the time of the Base Contract award, the four-seat variant has two Base Vehicle Platforms: the General Purpose (GP) Platform and the Close Combat Weapons Carrier (CCWC) Platform. The two-seat variant has one base vehicle platform: the Utility (UTL).

Each base vehicle platform will be configured as a Mission Package Configuration through the installation of a Baseline Integration Kit (BIK).

JLTV Mission Package Configurations as of Base Contract Award:
 - M1280 General Purpose (JLTV-GP)
 - M1278 Heavy Guns Carrier (JLTV-HGC)
 - M1281 Close Combat Weapons Carrier (JLTV-CCWC)
 - M1279 Utility (JLTV-UTL)

3. Contracting Approach
 The JLTV LRIP/FRP contract may be used to procure a host of hardware to include JLTV Low Rate Initial Production (LRIP) and Full Rate Production (FRP) vehicle, trailers, auxiliary kits, and services to include Interim Contract Support (ICS), System Technical Support (STS), Total Package Fielding (TFP), and Storage & Maintenance of Vehicles. There may also be an option for the Government to procure Technical Data Package (TDP) data rights from the contractor to support future competition.

This contract is an option-type contract and is comprised of one base award and eight option periods totaling eight years in length.

The contract will allow for the issuance of both Fixed Price (FP) and Cost Reimbursable (CR) type Contract Line Item Numbers (CLINs). Hardware (i.e. vehicles, trailers, and auxiliary kits), many data deliverables, some services, and the TDP rights procurement will be procured on an FP basis. Other services, such as ICS and STS will be procured on a CR basis.

4. Acronym List

ACAT - Acquisition Category
BIK - Baseline Integration Kit
CCWC - Close Combat Weapons Carrier
CLIN - Contract Line Item Number
CR - Cost Reimbursable
ECOI - Engineering Change Order Implementation
FoV - Family of Vehicles
FP - Fixed Price
FRP - Full Rate Production
GP - General Purpose
HGC - Heavy Guns Carrier
ICS - Interim Contractor Support
LRIP - Low Rate Initial Production
MDAP - Major Defense Acquisition Program
STS - System Technical Support
TDP - Technical Data Package
TPF - Total Package Fielding
UTL - Utility

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1. MAJOR PROGRAM a. NAME		Joint Light Tactical Vehicle - Manufacturing		2. WBS SYSTEM TYPE		3. SUBMISSION TYPE		4. CURRENT SUBMISSION DATE		5. LAST APPROVED PLAN DATE	
b. PHASE/MILESTONE		c. PRIME MISSION PRODUCT		Surface Vehicle System		<input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CHANGE		(YYYYMMDD) 20140922		(YYYYMMDD)	
<input type="checkbox"/> Pre-A <input type="checkbox"/> A		<input type="checkbox"/> B <input checked="" type="checkbox"/> C-LRIP		<input type="checkbox"/> C-FRP <input type="checkbox"/> O&S		Tactical Wheeled Vehicles and Trailers					
6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code)				6b. TELEPHONE NUMBER (Include Area Code)		6c. FAX NUMBER (Include Area Code)		6d. E-MAIL ADDRESS			
Daniel Germony 6501 E 11 Mile Road MS #283				586-282-2110				daniel.r.germony.civ@mail.mil			
7. PLAN TYPE		8. PREPARING ORGANIZATION		9a. CONTRACTOR NAME/ADDRESS		9b. CONTRACT NUMBER		9c. APPROPRIATION		10. APPROVED PLAN NUMBE	
<input type="checkbox"/> PROGRAM <input checked="" type="checkbox"/> CONTRACT (PRIME) <input type="checkbox"/> CONTRACT (SUB)		AMSTA-MSP-V		i. PERFORMING ORGANIZATION TBD				<input checked="" type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PROCUREMENT <input type="checkbox"/> O&M		A-14-E-C1	
11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS				13. REPORTS REQUIRED (X if applicable)					
						DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT					a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.0	1.0	JLTV LRIP/FRP				X	N/A				
1.1	1.1	JLTV FoV Manufacturing				X	X				
1.1.1	1.1.1	Primary Vehicle (Unit Manufacturing)				X	X	X		X	
1.1.1.1	1.1.1.1	Four-Seat Variant (1 ... n)				X	X	X		X	
1.1.1.1.1	1.1.1.1.1	General Purpose Base Vehicle Platform (1 ... n)				X	X	X		X	
1.1.1.1.1.1	1.1.1.1.1.1	General Purpose Configuration				X	X	X			
1.1.1.1.1.1.1	1.1.1.1.1.1.1	Hull/Frame				X	X	X			
1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.2	Suspension/Steering				X	X	X			
1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.3	Power Package/Drive Train				X	X	X			
1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.4	Auxiliary Automotive				X	X	X			
1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.5	Turret Assembly				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.6	Fire Control				X	N/A				
1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.7	Armament				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.8	Body/Cab				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.9	Automatic Loading				X	N/A				
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.10	Automatic/Remote Piloting				X	N/A				
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.11	Nuclear, Biological, Chemical				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.12	Special Equipment				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.13	Navigation				X	X	X			
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.14	Communications				X	X	X			
1.1	1.1.1.1.1.1.1.15	Primary Vehicle Application Software				X	X	X			
1.1	1.1.1.1.1.1.1.16	Primary Vehicle System Software				X	X	X			
1.1	1.1.1.1.1.1.1.17	Vetronics				X	X	X			
1.1	1.1.1.1.1.1.1.18	Integration, Assembly, Test and Checkout				X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2	Heavy Guns Carrier Configuration				X	X	X		X	
1.1.1.1.1.2	1.1.1.1.1.2.1	Hull/Frame				X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.2	Suspension/Steering				X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.3	Power Package/Drive Train				X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.1.1.1.1.2	1.1.1.1.1.2.4	Auxiliary Automotive	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.5	Turret Assembly	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.6	Fire Control	X	N/A				
1.1.1.1.1.2	1.1.1.1.1.2.7	Armament	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.8	Body/Cab	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.9	Automatic Loading	X	N/A				
1.1.1.1.1.2	1.1.1.1.1.2.10	Automatic/Remote Piloting	X	N/A				
1.1.1.1.1.2	1.1.1.1.1.2.11	Nuclear, Biological, Chemical	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.12	Special Equipment	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.13	Navigation	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.14	Communications	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.15	Primary Vehicle Application Software	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.16	Primary Vehicle System Software	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.17	Vetronics	X	X	X			
1.1.1.1.1.2	1.1.1.1.1.2.18	Integration, Assembly, Test and Checkout	X	X	X			
1.1.1.1.2	1.1.1.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X		X	
1.1.1.1.2.1	1.1.1.1.2.1	Close Combat Weapons Carrier Configuration	X	X	X		X	
1.1.1.1.2.1	1.1.1.1.2.1.1	Hull/Frame	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.2	Suspension/Steering	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.3	Power Package/Drive Train	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.4	Auxiliary Automotive	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.5	Turret Assembly	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.6	Fire Control	X	N/A				
1.1.1.1.2.1	1.1.1.1.2.1.7	Armament	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.8	Body/Cab	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.9	Automatic Loading	X	N/A				
1.1.1.1.2.1	1.1.1.1.2.1.10	Automatic/Remote Piloting	X	N/A				
1.1.1.1.2.1	1.1.1.1.2.1.11	Nuclear, Biological, Chemical	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.12	Special Equipment	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.13	Navigation	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.14	Communications	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.15	Primary Vehicle Application Software	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.16	Primary Vehicle System Software	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.17	Vetronics	X	X	X			
1.1.1.1.2.1	1.1.1.1.2.1.18	Integration, Assembly, Test and Checkout	X	X	X			
1.1.1.2	1.1.1.2	Two-Seat Variant (1 ... n)	X	X	X		X	
1.1.1.2.1	1.1.1.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X		X	
1.1.1.2.1.1	1.1.1.2.1.1	Utility Configuration	X	X	X		X	
1.1.1.2.1.1	1.1.1.2.1.1.1	Hull/Frame	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.2	Suspension/Steering	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.3	Power Package/Drive Train	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.4	Auxiliary Automotive	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.5	Turret Assembly	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.6	Fire Control	X	N/A				
1.1.1.2.1.1	1.1.1.2.1.1.7	Armament	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.8	Body/Cab	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.9	Automatic Loading	X	N/A				
1.1.1.2.1.1	1.1.1.2.1.1.10	Automatic/Remote Piloting	X	N/A				
1.1.1.2.1.1	1.1.1.2.1.1.11	Nuclear, Biological, Chemical	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.12	Special Equipment	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.1.1.2.1.1	1.1.1.2.1.1.13	Navigation	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.14	Communications	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.15	Primary Vehicle Application Software	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.16	Primary Vehicle System Software	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.17	Vetronics	X	X	X			
1.1.1.2.1.1	1.1.1.2.1.1.18	Integration, Assembly, Test and Checkout	X	X	X			
1.1.1.3	1.1.1.3	System Engineering	X	X	X			
1.1.1.3	1.1.1.3.1	Obsolescence	X	X	X			
1.1.1.3	1.1.1.3.1.1	Engineering	X	X	X			
1.1.1.3	1.1.1.3.1.2	Surveillance	X	X	X			
1.1.1.3	1.1.1.3.2	Configuration Management	X	X	X			
1.1.1.3	1.1.1.3.3	General System Engineering	X	X	X			
1.1.1.4	1.1.1.4	Program Management	X	X	X			
1.1.1.5	1.1.1.5	System Test and Evaluation	X	N/A				
1.1.1.6	1.1.1.6	Training	X	N/A				
1.1.1.7	1.1.1.7	Data	X	X	X			
1.1.1.7	1.1.1.7.1	Technical Publications	X	X	X			
1.1.1.7	1.1.1.7.2	Engineering Data	X	X	X			
1.1.1.7	1.1.1.7.3	Management Data	X	X	X			
1.1.1.7	1.1.1.7.4	Support Data	X	X	X			
1.1.1.7	1.1.1.7.5	Data Depository	X	X	X			
1.1.1.8	1.1.1.8	Peculiar Support Equipment	X	N/A				
1.1.1.9	1.1.1.9	Common Support Equipment	X	N/A				
1.1.1.10	1.1.1.10	Operational/Site Activation	X	N/A				
1.1.1.11	1.1.1.11	Industrial Facilities	X	X	X			
1.1.1.11	1.1.1.11.1	Construction/Conversion/Expansion	X	X	X			
1.1.1.11	1.1.1.11.2	Equipment Acquisition or Modernization	X	X	X			
1.1.1.11	1.1.1.11.3	Maintenance (Industrial Facilities)	X	X	X			
1.1.1.12	1.1.1.12	Initial Spares and Repair Parts	X	N/A				
1.1.2	1.1.2	Secondary Vehicle	X	X	X			
1.1.2.1	1.1.2.1	Trailer(s) (1 ... n)	X	X	X			
1.1.2.1.1	1.1.2.1.1	Base Trailer	X	X	X			
1.1.2.2	1.1.2.2	Installed Kits (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1	Baseline Integration Kits (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1	United States Army	X	X	X			
1.1.2.2	1.1.2.2.1.1.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1.1.1.1	BIK - GP Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.1.1.1.2	BIK - HGC Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.1.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1.1.2.1	BIK - CCWC Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.1.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.1.2.1.1	BIK - UTL Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.2	United States Marine Corps	X	X	X			
1.1.2.2	1.1.2.2.1.2.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.2.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.2.1.1.1	BIK - GP Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.2.1.1.2	BIK - HGC Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.2.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.1.2.2	1.1.2.2.1.2.1.2.1	BIK - CCWC Configuration	X	X	X			
1.1.2.2	1.1.2.2.1.2.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.2.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.1.2.2.1.1	BIK - UTL Configuration	X	X	X			
1.1.2.2	1.1.2.2.2	Basic Issue Item (BI)	X	X	X			
1.1.2.2	1.1.2.2.3	Add-On Armor Kits (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1	B-Kit Armor Kit	X	X	X			
1.1.2.2	1.1.2.2.3.1.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1.1.1.1	B-Kit Armor Kit - GP Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.1.1.1.2	B-Kit Armor Kit - HGC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.1.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1.1.2.1	B-Kit Armor Kit - CCWC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.1.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.1.2.1.1	B-Kit Armor Kit - UTL Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.2	Explosively Formed Projectile Protection Kit	X	X	X			
1.1.2.2	1.1.2.2.3.2.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.2.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.2.1.1.1	EFP Kit - GP Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.2.1.1.2	EFP Kit - HGC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.2.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.2.1.2.1	EFP Kit - CCWC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.2.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.2.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.2.2.1.1	EFP Kit - ULT Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.3	Rocket Propelled Grenade Protection Kit	X	X	X			
1.1.2.2	1.1.2.2.3.3.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.3.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.3.1.1.1	RPG Kit - GP Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.3.1.1.2	RPG Kit - HGC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.3.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.3.1.2.1	RPG Kit - CCWC Configuration	X	X	X			
1.1.2.2	1.1.2.2.3.3.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.3.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.3.3.2.1.1	RPG Kit - UTL Configuration	X	X	X			
1.1.2.2	1.1.2.2.4	Vehicle CFE Expansion Kits (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.4.1	Drivers Smart Display Unit Kit	X	X	X			
1.1.2.2	1.1.2.2.4.2	Commanders Smart Display Unit Kit	X	X	X			
1.1.2.2	1.1.2.2.4.3	Auxiliary Smart Display Unit Kit	X	X	X			
1.1.2.2	1.1.2.2.4.4	Intercom System Kit	X	X	X			
1.1.2.2	1.1.2.2.4.5	Network Switch - 8 Port Kit	X	X	X			
1.1.2.2	1.1.2.2.4.6	Network Switch - 16 Port Kit	X	X	X			
1.1.2.2	1.1.2.2.4.7	GPS Kit - Integrated Kit	X	X	X			
1.1.2.2	1.1.2.2.4.8	GPS Kit - Stand Alone	X	X	X			
1.1.2.2	1.1.2.2.4.9	Engine Arctic Kit	X	X	X			
1.1.2.2	1.1.2.2.4.10	Winch Kit	X	X	X			
1.1.2.2	1.1.2.2.4.11	Fording Kit	X	X	X			
1.1.2.2	1.1.2.2.4.12	Run-Flat Kit	X	X	X			
1.1.2.2	1.1.2.2.4.13	Spare Tire Kit	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
						DD 1921-3 (CBDR):	<input checked="" type="checkbox"/>	
1.1.2.2	1.1.2.2.4.14	Flat Tow Kit	X	X	X			
1.1.2.2	1.1.2.2.4.15	Exportable Electric Power Kit	X	X	X			
1.1.2.2	1.1.2.2.4.16	Silent Watch Energy Storage Kit	X	X	X			
1.1.2.2	1.1.2.2.4.17	Power Expansion Kit	X	X	X			
1.1.2.2	1.1.2.2.4.18	Cargo Covering Kit	X	X	X			
1.1.2.2	1.1.2.2.4.19	Combat Bumper Kit	X	X	X			
1.1.2.2	1.1.2.2.4.20	Gunner's Protection Kit	X	X	X			
1.1.2.2	1.1.2.2.5	Vehicle Expansion Kits for GFE	X	X	X			
1.1.2.2	1.1.2.2.6	Trailer CFE Expansion Kits (1 ... n)	X	X	X			
1.1.2.2	1.1.2.2.6.1	Soft Top Kit	X	X	X			
1.1.2.2	1.1.2.2.7	Trailer Expansion Kits for GFE	X	X	X			
1.1.2.3	1.1.2.3	Packaged Kits (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1	Baseline Integration Kits (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1	United States Army	X	X	X			
1.1.2.3	1.1.2.3.1.1.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1.1.1.1	BIK - GP Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.1.1.1.2	BIK - HGC Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.1.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1.1.2.1	BIK - CCWC Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.1.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.1.2.1.1	BIK - UTL Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.2	United States Marine Corps	X	X	X			
1.1.2.3	1.1.2.3.1.2.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.2.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.2.1.1.1	BIK - GP Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.2.1.1.2	BIK - HGC Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.2.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.2.1.2.1	BIK - CCWC Configuration	X	X	X			
1.1.2.3	1.1.2.3.1.2.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.2.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.1.2.2.1.1	BIK - UTL Configuration	X	X	X			
1.1.2.3	1.1.2.3.2	Basic Issue Item (BI)	X	X	X			
1.1.2.3	1.1.2.3.3	Add-On Armor Kits (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1	B-Kit Armor Kit	X	X	X			
1.1.2.3	1.1.2.3.3.1.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1.1.1.1	B-Kit Armor Kit - GP Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.1.1.1.2	B-Kit Armor Kit - HGC Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.1.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1.1.2.1	B-Kit Armor Kit - CCWC Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.1.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.1.2.1.1	B-Kit Armor Kit - UTL Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.2	Explosively Formed Projectile Protection Kit	X	X	X			
1.1.2.3	1.1.2.3.3.2.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.2.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.2.1.1.1	EFP Kit - GP Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.2.1.1.2	EFP Kit - HGC Configuration	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
							DD 1921-3 (CBDR): <input checked="" type="checkbox"/>	
1.1.2.3	1.1.2.3.3.2.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.2.1.2.1	EFP Kit - CCWC Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.2.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.2.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.2.2.1.1	EFP Kit - UTL Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.3	Rocket Propelled Grenade Protection Kit	X	X	X			
1.1.2.3	1.1.2.3.3.3.1	Four-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.3.1.1	General Purpose Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.3.1.1.1	RPG Kit - GP Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.3.1.1.2	RPG Kit - HGC Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.3.1.2	Close Combat Weapons Carrier Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.3.1.2.1	RPG Kit - CCWC Configuration	X	X	X			
1.1.2.3	1.1.2.3.3.3.2	Two-Seat Variant (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.3.2.1	Utility Base Vehicle Platform (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.3.3.2.1.1	RPG Kit - UTL Configuration	X	X	X			
1.1.2.3	1.1.2.3.4	Vehicle CFE Expansion Kits (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.4.1	Drivers Smart Display Unit Kit	X	X	X			
1.1.2.3	1.1.2.3.4.2	Commanders Smart Display Unit Kit	X	X	X			
1.1.2.3	1.1.2.3.4.3	Auxiliary Smart Display Unit kit	X	X	X			
1.1.2.3	1.1.2.3.4.4	Intercom System Kit	X	X	X			
1.1.2.3	1.1.2.3.4.5	Network Switch - 8 Port Kit	X	X	X			
1.1.2.3	1.1.2.3.4.6	Network Switch - 16 Port Kit	X	X	X			
1.1.2.3	1.1.2.3.4.7	GPS Kit - Integrated Kit	X	X	X			
1.1.2.3	1.1.2.3.4.8	GPS Kit - Stand Alone	X	X	X			
1.1.2.3	1.1.2.3.4.9	Engine Arctic Kit	X	X	X			
1.1.2.3	1.1.2.3.4.10	Winch Kit	X	X	X			
1.1.2.3	1.1.2.3.4.11	Fording Kit	X	X	X			
1.1.2.3	1.1.2.3.4.12	Run-Flat Kit	X	X	X			
1.1.2.3	1.1.2.3.4.13	Spare Tire Kit	X	X	X			
1.1.2.3	1.1.2.3.4.14	Flat Tow Kit	X	X	X			
1.1.2.3	1.1.2.3.4.15	Exportable Electric Power Kit	X	X	X			
1.1.2.3	1.1.2.3.4.16	Silent Watch Energy Storage Kit	X	X	X			
1.1.2.3	1.1.2.3.4.17	Power Expansion Kit	X	X	X			
1.1.2.3	1.1.2.3.4.18	Cargo Covering Kit	X	X	X			
1.1.2.3	1.1.2.3.4.19	Combat Bumper Kit	X	X	X			
1.1.2.3	1.1.2.3.4.20	Gunner's Protection Kit	X	X	X			
1.1.2.3	1.1.2.3.4.21	Soft Top Kit	X	X	X			
1.1.2.3	1.1.2.3.5	Vehicle Expansion Kits for GFE	X	X	X			
1.1.2.3	1.1.2.3.6	Trailer CFE Expansion Kits (1 ... n)	X	X	X			
1.1.2.3	1.1.2.3.6.1	Soft Top Kit	X	X	X			
1.1.2.3	1.1.2.3.7	Trailer Expansion Kits for GFE	X	X	X			
1.2	1.2	JLTV FoV Program Support & Sustainment	X	N/A				

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS

DD 1921-3 (CBDR):

DRAFT

14. CSDR SUBMISSION DATES

a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)
1	CWBS Dictionary, 1921, 1921-1, 1921-2	Base Award: CWBS Dictionary and Interim Report 1	20160131	20160401
2	CWBS Dictionary, 1921, 1921-1, 1921-2	Base Award: CWBS Dictionary and Interim Report 2	20160630	20160830
3	CWBS Dictionary, 1921, 1921-1, 1921-2	Base Award: CWBS Dictionary and Final Report	20170331	20170531
4	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 1: CWBS Dictionary and Interim Report 1	20160630	20160830
5	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 1: CWBS Dictionary and Interim Report 2 (FRP Decision Support)	20170831	20171031
6	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 1: CWBS Dictionary and Final Report	20180228	20180430
7	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 2: CWBS Dictionary and Interim Report	20170630	20170830
8	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 2: CWBS Dictionary and Final Report	20190228	20190430
9	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 3: CWBS Dictionary and Interim Report	20180630	20180830
10	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 3: CWBS Dictionary and Final Report	20190930	20191130
11	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 4: CWBS Dictionary and Interim Report	20190630	20190830
12	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 4: CWBS Dictionary and Final Report	20200229	20200430
13	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 5: CWBS Dictionary and Interim Report	20200630	20200830
14	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 5: CWBS Dictionary and Final Report	20210228	20210430
15	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 6: CWBS Dictionary and Interim Report	20210630	20210830
16	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 6: CWBS Dictionary and Final Report	20220228	20220430
17	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 7: CWBS Dictionary and Interim Report	20220630	20220830
18	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 7: CWBS Dictionary and Final Report	20230228	20230430
19	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 8: CWBS Dictionary and Interim Report	20230630	20230830
20	CWBS Dictionary, 1921, 1921-1, 1921-2	Option Period 8: CWBS Dictionary and Final Report	20240229	20240430
21	CWBS Dictionary, 1921, 1921-1, 1921-2	Capstone Report	20240229	20240430

15. REMARKS

CSDR PLANNING APPROACH

a. This CSDR contract plan intends to capture costs associated with manufacturing scopes of work on the JLTV LRIP/FRP Production contract. There is one additional CSDR Plan which captures costs associated with program support and sustainment scopes of work. Both of these CSDR plans include separate submissions for the base contract period and each option period awarded thereafter and will conclude with a set of capstone reports. Unless otherwise stated, the remainder of this narrative references only the Manufacturing CSDR reports.

b. Other than the final capstone report, each CSDR submission will reflect only the costs and scope awarded and executed during the Base Award or an individual option period (i.e. other than the final capstone report, submissions will not be cumulative in nature). The intent is to use the contract CLIN naming convention to separate cost reporting by period. The Base Award report will include reporting for all scope funded by Base Award CLINs "0xxx," the Option Period 1 report will include reporting for all scope funded with Option Period 1 CLINs "1xxx," ... the Option Period 8 report will include reporting for all scope funded on Option Period 8 CLINs "8xxx."

c. The Manufacturing CSDR plans include all costs associated with scope awarded on CLINs where the last two digits are between "01" and "16". The Program Support & Sustainment CSDR plans include all costs associated with scope awarded on CLINs where the last two digits are between "17" and "28".

d. Several WBS elements include "(1 ... n)" at the end of the WBS nomenclature; the intention is to modify the WBS structure to include any new elements that are a logical extension of the WBS parent.

SPECIAL INSTRUCTIONS & DEFINITIONS

REPORTING FREQUENCY DIRECTIONS

a. All submission dates identified in Block 14 of this CSDR plan are intended for planning purposes only. Dates are subject to change and will be based on a "qualifying event" as described in the sections b. and c. The Base Award and each option period will submit at least two sets of CSDR reports, at least one interim report and a final report.

b. INTERIM Report Submission Qualifying Event: Submission event 1 will have an "As of Date" on the last day of the contractor's accounting period that is seven months after contract award. Submission event 2 will have an "As of Date" on the last day of the contractor's accounting period that is twelve months after contract award. Submission event 6 will have an "As of Date" on the last day of the contractor's accounting month that is no less than eight months and not more than nine months prior to the FRP Decision as identified in the IMS/IMP. For all other interim submissions, the report will have an "As of Date" on the last day of the contractor's accounting month in which the last day of the option period occurs.

c. FINAL Report Submission Qualifying Event: The final submission for the Base Award, each option period, and the Capstone Report will have an "As of Date" on the last day of the contractor's accounting month when the costs incurred for the scope being reported on the CSDR plan exceed 95% of the estimate at complete for the Base Award, option period, or total contract, respectively.

d. Due Dates: All "Due Date" requirements are equal to the "As of Date" plus 60 calendar days. If the calculated "Due Date" does not fall on a regular business day, the "Due Date" will be the next regular business day on the contractor's accounting calendar.

DEFINITIONS

Non-Recurring/Recurring Definitions: Refer to the specific definitions and requirements in the CSDR Manual, DoD 5000.04-M-1 and the definitions in the Data Item Descriptions for DD Forms 1921, 1921-1 and 1921-2. Any refinements or expansions of these definitions must be agreed to in the post-contract award conference between the Joint Program Office/Cost Working Group Integrated Product Team and the reporting contractor and approved by the Office of the Secretary of Defense - Cost Assessment and Program Evaluation Chair before being incorporated into CSDR Plan and contract.

REPORT BY CONFIGURATION

a. Report dollars and hours data for each configuration of the FoV based on the Leader-Follower concept, where common nonrecurring design and tooling costs are reported under the Leader vehicle of the family; configuration-unique cost and hours data are reported under each specific configuration. Also, recurring manufacturing dollars and hours data are reported under each specific configuration.

b. Unless otherwise identified by the contractor, the General Purpose Vehicle (JLTV-GP) is considered to be the Leader configuration.

WBS DICTIONARY

A single WBS Dictionary is required for both the Manufacturing and the Program Support & Sustainment CSDR plans. The WBS dictionary shall contain overarching descriptions/definitions of nonrecurring costs, recurring costs, cost accounting standard variances, DD Form 1921-1 row calculation methodologies, and cost/labor hour allocation methodologies, specific descriptions of each WBS element, and a description of the major cost driver(s) in each WBS element. The dictionary shall contain a disclosure statement detailing any differences between the CSDR reporting methodology and the contractor's Cost Accounting Standards. The dictionary shall include a section detailing how parts are procured under this contract and any limitations of the parts procurement cost data or allocation of cost data into the WBS. The dictionary shall include a section on how the contractor defines, calculates, and tracks the various SLOC calculations and any other software metrics used to manage software development efforts.

The WBS Dictionary shall be maintained and updated by the contractor and will be delivered in accordance with the submission events outline in this CSDR Plan. Changes to the WBS Dictionary made between submissions will be identified using blue font.

DD FORM 1921-1 FUNCTIONAL COST-HOUR REPORT

WBS elements without cost and hours data do not require a DD Form 1921-1 worksheet.

DD FORM 1921-2 PROGRESS CURVE REPORT

a. Unit or Lot Reporting: Reporting shall be provided by Lot. A "Lot" is defined as all JLTV vehicles procured within a "Top-Up Period" and during the same option period (i.e. the total quantity of vehicles procured within a 60-day "Top-Up Period" so long as all vehicles are also procured during the same option period). Procurement quantities placed during the same "Top-Up Period" but crossing option periods will be treated as separate lots and reported on separate DD Form 1921-2 submissions. If two or more procurement orders are placed during an option period and the orders do not fall within the same "Top-Up Period" each order shall be reported as a separate Lot on the DD Form 1921-2 submission.

b. Product Characteristics: DD Form 1921-2 must include representative technical characteristics for the LOT of vehicles produced and at the vehicle configuration level. Technical characteristics must be reconcilable with those found in Attachment 0026 - Vehicle Specification Sheets. Technical characteristics must be representative of vehicles as they were delivered/handed-off to the Government (i.e. values must include any install kits). Reported technical characteristics must include, but are not limited to, the following items:
Curb weight as built (lbs)
Dimensions - Length, width, & height (in)
Kinds and Quantities of Included Install Kits

DD FORM 1921-3 CONTRACTOR BUSINESS DATA REPORT

a. The Contractor Business Data Report is prepared by and for the business entity (e.g., business unit, segment, or site) responsible for submitting the Forward Pricing Rate Proposal representing the basis for Forward Pricing Rate Agreement negotiations with the government.

b. Reports are submitted annually at the end of the contractor's fiscal year.

c. Data for Future Years should be reflective of the number of years contained in the most current document, i.e., the Forward Pricing Rate Proposal or the Forward Pricing Rate Agreement. If the document applies to more than three future years, attach additional future year sheets as required. In the absence of these documents, estimates should be provided for three future years.

COST ACCOUNTING STANDARDS (CAS) DISCLOSURE STATEMENT DIFFERENCES

Contractors are required to follow the accounting procedures specified in their CAS Disclosure 13 Rev 1, 20071213 Statement. As part of the pre/post award conference, the CWIPT and the contractor will review the CAS Disclosure Statement in conjunction with the reporting requirements contained in the DD Form 1921-1 and DD Form 1921-2 Data Item Descriptions and related formats. This review will address the need for mapping from the contractor's accounting system into the required CSDR categories.

ACRONYM LIST

BIK - Baseline Integration Kit
C4ISR - Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance
CAS - Cost Accounting Standards
CCWC - Close Combat Weapons Carrier
CLIN - Contract Line Item Number
CSDR - Cost and Software Data Report
CWBS - Contractor Work Breakdown Structure
ECOI - Engineering Change Order Implementation
EFP - Explosively Formed Projectile
FCCM - Fixed Capital Cost of Money
FoV - Family of Vehicles
FRP - Full Rate Production
G&A - General & Administrative
GP - General Purpose
GPS - Global Positioning System
HGC - Heavy Guns Carrier
IMP - Integrated Master Plan
IMS - Integrated Master Schedule
JLTV - Joint Light Tactical Vehicle
LRIP - Low Rate Initial Production
RPG - Rocket Propelled Grenade
SLOC - Source Lines of Code
UTL - Utility
WBS - Work Breakdown Structure

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COST AND SOFTWARE DATA REPORTING PLAN

*Form Approved
OMB No. 0704-0188*

The public reporting burden for this collection of information is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1. MAJOR PROGRAM a. NAME		Joint Light Tactical Vehicle - Program Support & Sustainment		
b. PHASE/MILESTONE		c. PRIME MISSION PRODUCT		2. WBS SYSTEM TYPE
<input type="checkbox"/> Pre-A	<input type="checkbox"/> B	<input type="checkbox"/> C-FRP	Tactical Wheeled Vehicles and Trailers	Surface Vehicle System
<input type="checkbox"/> A	<input checked="" type="checkbox"/> C-LRIP	<input type="checkbox"/> O&S		<input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CHANGE
			4. CURRENT SUBMISSION DATE (YYYYMMDD)	5. LAST APPROVED PLAN DATE (YYYYMMDD)
			20140922	

6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code)	6b. TELEPHONE NUMBER (Include Area Code)	6c. FAX NUMBER (Include Area Code)	6d. E-MAIL ADDRESS
Daniel Germony 6501 E 11 Mile Road MS #283	586-282-2110		daniel.r.germony.civ@mail.mil

7. PLAN TYPE	8. PREPARING ORGANIZATION	9a. CONTRACTOR NAME/ADDRESS	9b. CONTRACT NUMBER	9c. APPROPRIATION	10. APPROVED PLAN NUMBE
<input type="checkbox"/> PROGRAM <input checked="" type="checkbox"/> CONTRACT (PRIME) <input type="checkbox"/> CONTRACT (SUB)	AMSTA-MSP-V	i. PERFORMING ORGANIZATION TBD ii. DIVISION		<input checked="" type="checkbox"/> RDT&E <input checked="" type="checkbox"/> PROCUREMENT <input type="checkbox"/> O&M	A-14-E-C2

11. WBS ELEMENT CODE	12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)	DD 1921-3 (CBDR): <input checked="" type="checkbox"/>
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a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT	12. WBS REPORTING ELEMENTS	a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.0	1.0	JLTV LRIP/FRP	X	N/A				
1.1	1.1	JLTV FoV Manufacturing	X	N/A				
1.2	1.2	JLTV FoV Program Support & Sustainment	X	X	X			
1.2.1	1.2.1	System Engineering	X	X	X			
1.2.1	1.2.1.1	Obsolescence	X	X	X			
1.2.1	1.2.1.1.1	Engineering	X	X	X			
1.2.1	1.2.1.1.2	Surveillance	X	X	X			
1.2.1	1.2.1.2	Configuration Management	X	X	X			
1.2.1	1.2.1.3	General System Engineering	X	X	X			
1.2.2	1.2.2	Program Management	X	X	X			
1.2.2	1.2.2.1	General Program Management	X	X	X			
1.2.2	1.2.2.2	Multi-Year Proposal Preparation	X	X	X			
1.2.3	1.2.3	System Test and Evaluation	X	X	X			
1.2.3	1.2.3.1	Development Test and Evaluation	X	X	X			
1.2.3	1.2.3.2	Operational Test and Evaluation	X	X	X			
1.2.3	1.2.3.3	Mock-ups / System Integration Labs (SILs)	X	X	X			
1.2.3	1.2.3.4	Test and Evaluation Support	X	X	X			
1.2.3	1.2.3.5	Test Facilities	X	X	X			
1.2.4	1.2.4	Training	X	X	X			
1.2.4	1.2.4.1	Test Related	X	X	X			
1.2.4	1.2.4.1.1	Equipment	X	X	X			
1.2.4	1.2.4.1.2	Services	X	X	X			
1.2.4	1.2.4.1.3	Facilities	X	X	X			
1.2.4	1.2.4.2	Fielding Related ("Train the Trainer" Only)	X	X	X			
1.2.4	1.2.4.2.1	Equipment	X	X	X			
1.2.4	1.2.4.2.2	Services	X	X	X			
1.2.4	1.2.4.2.3	Facilities	X	X	X			
1.2.4	1.2.4.3	Sustainment Related ("Train the Trainer" Only)	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		DD 1921-3 (CBDR): <input checked="" type="checkbox"/>					
			a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.2.4	1.2.4.3.1	Equipment	X	X	X			
1.2.4	1.2.4.3.2	Services	X	X	X			
1.2.4	1.2.4.3.3	Facilities	X	X	X			
1.2.4	1.2.4.4	Other Training (Specify in Remarks)	X	X	X			
1.2.4	1.2.4.4.1	Equipment	X	X	X			
1.2.4	1.2.4.4.2	Services	X	X	X			
1.2.4	1.2.4.4.3	Facilities	X	X	X			
1.2.5	1.2.5	Data	X	X	X			
1.2.5	1.2.5.1	Technical Publications	X	X	X			
1.2.5	1.2.5.2	Engineering Data	X	X	X			
1.2.5	1.2.5.2.1	TDP Preparation, Packaging, & Delivery	X	X	X			
1.2.5	1.2.5.2.2	TDP Data Rights [To Be Tailored After Award]	X	X	X			
1.2.5	1.2.5.3	Management Data	X	X	X			
1.2.5	1.2.5.4	Support Data	X	X	X			
1.2.5	1.2.5.5	Data Depository	X	X	X			
1.2.6	1.2.6	Peculiar Support Equipment	X	X	X			
1.2.6	1.2.6.1	Test and Measurement Equipment (Specify In Remarks)	X	X	X			
1.2.6	1.2.6.2	Support and Handling Equipment (Specify In Remarks)	X	X	X			
1.2.6	1.2.7	Common Support Equipment	X	X	X			
1.2.7	1.2.7.1	Test and Measurement Equipment (Specify In Remarks)	X	X	X			
1.2.7	1.2.7.2	Support and Handling Equipment (Specify In Remarks)	X	X	X			
1.2.8	1.2.8	Operational/Site Activation	X	X	X			
1.2.8	1.2.8.1	System Assembly, Installation and Checkout on Site (Deprocessing)	X	X	X			
1.2.8	1.2.8.1.1	CONUS Location (1 ... n)	X	X	X			
1.2.8	1.2.8.1.2	OCONUS Location (1 ... n)	X	X	X			
1.2.8	1.2.8.2	Contractor Technical Support	X	X	X			
1.2.8	1.2.8.2.1	Storage & Maintenance of Vehicles	X	X	X			
1.2.8	1.2.8.2.2	Total Package Fielding	X	X	X			
1.2.8	1.2.8.2.2.1	CONUS Location (1 ... n)	X	X	X			
1.2.8	1.2.8.2.2.2	OCONUS Location (1 ... n)	X	X	X			
1.2.8	1.2.8.3	Site Construction	X	N/A				
1.2.8	1.2.8.4	Site/Ship/Vehicle Conversion	X	N/A				
1.2.9	1.2.9	Industrial Facilities	X	N/A				
1.2.9	1.2.9.1	Construction/Conversion/Expansion	X	N/A				
1.2.9	1.2.9.2	Equipment Acquisition or Modernization	X	N/A				
1.2.9	1.2.9.3	Maintenance (Industrial Facilities)	X	N/A				
1.2.10	1.2.10	Initial Spares and Repair Parts (Spares Acquisition Int. with Prod.)	X	X	X			
1.2.10	1.2.10.1	Spares Acquisition Integrated with Production	X	X	X			
1.2.10	1.2.10.1.1	Consumables	X	X	X			
1.2.10	1.2.10.1.2	Repairables	X	X	X			
1.2.10	1.2.10.2	Authorized Stockage List Packages (1 ... n)	X	X	X			
1.2.10	1.2.10.2.1	Consumables	X	X	X			
1.2.10	1.2.10.2.2	Repairables	X	X	X			
1.2.11	1.2.11	Sustainment & Technical Support	X	X	X			
1.2.11.1	1.2.11.1	Unit-Level Manpower (System Level Cost Only)	X	X	X			
1.2.11.1	1.2.11.1.1	Operations Manpower	X	N/A				
1.2.11.1	1.2.11.1.2	Unit-Level Maintenance Manpower (ICS)	X	X	X			
1.2.11.1	1.2.11.1.2.1	CONUS Location (1 ... n)	X	X	X			
1.2.11.1	1.2.11.1.2.2	OCONUS Location (1 ... n)	X	X	X			
1.2.11.1	1.2.11.1.3	Other Unit-Level Manpower (Specify in Remarks)	X	X	X			

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS
1.2.11.2	1.2.11.2	Unit Operations (System Level Cost Only)	X	N/A				
1.2.11.3	1.2.11.3	Maintenance	X	X	X			
1.2.11.3	1.2.11.3.1	Consumable Materials and Repair Parts	X	X	X			
1.2.11.3	1.2.11.3.2	Depot Level Repairables	X	N/A				
1.2.11.3	1.2.11.3.3	Intermediate Maintenance (External to Unit-Level)	X	X	X			
1.2.11.3	1.2.11.3.4	Depot Maintenance	X	N/A				
1.2.11.3	1.2.11.3.5	Other Maintenance (Specify in Remarks)	X	X	X			
1.2.11.4	1.2.11.4	Sustaining Support	X	X	X			
1.2.11.4	1.2.11.4.1	System-Specific Training	X	N/A				
1.2.11.4	1.2.11.4.2	Support Equipment Replacement and Repair	X	X	X			
1.2.11.4	1.2.11.4.3	Sustaining/Systems Engineering	X	X	X			
1.2.11.4	1.2.11.4.4	Program Management	X	X	X			
1.2.11.4	1.2.11.4.5	Information Systems	X	X	X			
1.2.11.4	1.2.11.4.6	Data and Technical Publications	X	X	X			
1.2.11.4	1.2.11.4.7	Simulator Operations and Repair	X	X	X			
1.2.11.4	1.2.11.4.7.1	Simulator Operations Hardware Support	X	X	X			
1.2.11.4	1.2.11.4.7.2	Simulator Operations Manpower	X	X	X			
1.2.11.4	1.2.11.4.7.3	Simulator Tech Refresh	X	X	X			
1.2.11.4	1.2.11.4.8	Other Sustaining Support (Specify in Remarks)	X	X	X			
1.2.11.5	1.2.11.5	Continuing System Improvement (STS & ECOI)	X	X	X			
1.2.11.5	1.2.11.5.1	Hardware Modifications	X	X	X			
1.2.11.5	1.2.11.5.1.1	Primary Variant	X	X	X			
1.2.11.5	1.2.11.5.1.1.1	Hull/Frame	X	X	X			
1.2.11.5	1.2.11.5.1.1.2	Suspension/Steering	X	X	X			
1.2.11.5	1.2.11.5.1.1.3	Power Package/Drive Train	X	X	X			
1.2.11.5	1.2.11.5.1.1.4	Auxiliary Automotive	X	X	X			
1.2.11.5	1.2.11.5.1.1.5	Turret Assembly	X	X	X			
1.2.11.5	1.2.11.5.1.1.6	Fire Control	X	N/A				
1.2.11.5	1.2.11.5.1.1.7	Armament	X	X	X			
1.2.11.5	1.2.11.5.1.1.8	Body/Cab	X	X	X			
1.2.11.5	1.2.11.5.1.1.9	Automatic Loading	X	N/A				
1.2.11.5	1.2.11.5.1.1.10	Automatic/Remote Piloting	X	N/A				
1.2.11.5	1.2.11.5.1.1.11	Nuclear, Biological, Chemical	X	X	X			
1.2.11.5	1.2.11.5.1.1.12	Special Equipment	X	X	X			
1.2.11.5	1.2.11.5.1.1.13	Navigation	X	X	X			
1.2.11.5	1.2.11.5.1.1.14	Communications	X	X	X			
1.2.11.5	1.2.11.5.1.1.15	Primary Vehicle Application Software	X	X	X			
1.2.11.5	1.2.11.5.1.1.16	Primary Vehicle System Software	X	X	X			
1.2.11.5	1.2.11.5.1.1.17	Vetronics	X	X	X			
1.2.11.5	1.2.11.5.1.1.18	Integration, Assembly, Test and Checkout	X	N/A				
1.2.11.5	1.2.11.5.1.2	Secondary Vehicle	X	X	X			
1.2.11.5	1.2.11.5.1.2.1	Trailer(s)	X	X	X			
1.2.11.5	1.2.11.5.1.2.2	Kits	X	X	X			
1.2.11.5	1.2.11.5.1.2.3	CFE Expansion Kits for GFE	X	X	X			
1.2.11.5	1.2.11.5.2	Software Maintenance or Modification (1 ... n)	X	X	X			X
1.2.11.5	1.2.11.5.2.1	Software Suite/System A	X	X	X			X
1.2.11.5	1.2.11.5.2.1.1	Version 1	X	X	X			X
1.2.11.5	1.2.11.5.2.1.2	Version 2	X	X	X			X
1.2.11.6	1.2.11.6	Indirect Support	X	N/A				

11. WBS ELEMENT CODE		12. WBS REPORTING ELEMENTS	13. REPORTS REQUIRED (X if applicable)					
a. PROGRAM/ CONTRACT/ SUBCONTRACT	b. CONTRACT/ SUBCONTRACT		a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. DD 1921-4 (CSR)	f. SRDR FORMATS

DD 1921-3 (CBDR):

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14. CSDR SUBMISSION DATES				
a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)
1	CWBS Dictionary	CWBS Dictionary	20150831	20151031
2	SRDR Initial	Initial LRIP SRDR Report	20150831	20151031
3	CWBS Dictionary, 1921, 1921-1	Base Award: CWBS Dictionary and Interim Report	20151231	20160301
4	CWBS Dictionary, 1921, 1921-1	Base Award: CWBS Dictionary and Final Report	20171231	20180302
5	CWBS Dictionary, 1921, 1921-1	Option Period 1: CWBS Dictionary and Interim Report 1	20161231	20170302
6	CWBS Dictionary, 1921, 1921-1	Option Period 1: CWBS Dictionary and Interim Report 2 (FRP Decision Support)	20170831	20171031
7	SRDR Final	Final LRIP SRDR Report	20170831	20171031
8	SRDR Initial	Initial FRP SRDR Report	20170831	20171031
9	CWBS Dictionary, 1921, 1921-1	Option Period 1: CWBS Dictionary and Final Report	20171231	20180302
10	CWBS Dictionary, 1921, 1921-1	Option Period 2: CWBS Dictionary and Interim Report	20171231	20180302
11	CWBS Dictionary, 1921, 1921-1	Option Period 2: CWBS Dictionary and Final Report	20180930	20181130
12	CWBS Dictionary, 1921, 1921-1	Option Period 3: CWBS Dictionary and Interim Report	20181231	20190302
13	CWBS Dictionary, 1921, 1921-1	Option Period 3: CWBS Dictionary and Final Report	20190930	20191130
14	CWBS Dictionary, 1921, 1921-1	Option Period 4: CWBS Dictionary and Interim Report	20191231	20200301
15	CWBS Dictionary, 1921, 1921-1	Option Period 4: CWBS Dictionary and Final Report	20200930	20201130
16	CWBS Dictionary, 1921, 1921-1	Option Period 5: CWBS Dictionary and Interim Report	20201231	20210302
17	CWBS Dictionary, 1921, 1921-1	Option Period 5: CWBS Dictionary and Final Report	20210930	20211130
18	CWBS Dictionary, 1921, 1921-1	Option Period 6: CWBS Dictionary and Interim Report	20211231	20220302
19	CWBS Dictionary, 1921, 1921-1	Option Period 6: CWBS Dictionary and Final Report	20220930	20221130
20	CWBS Dictionary, 1921, 1921-1	Option Period 7: CWBS Dictionary and Interim Report	20221231	20230302
21	CWBS Dictionary, 1921, 1921-1	Option Period 7: CWBS Dictionary and Final Report	20230930	20231130
22	CWBS Dictionary, 1921, 1921-1	Option Period 8: CWBS Dictionary and Interim Report	20231231	20240301
23	CWBS Dictionary, 1921, 1921-1	Option Period 8: CWBS Dictionary and Final Report	20240229	20240430
24	SRDR Final	Final FRP SRDR Report	20240229	20240430
25	CWBS Dictionary, 1921, 1921-1	Capstone Report	20240229	20240430

15. REMARKS
CSDR PLANNING APPROACH
<p>a. This CSDR contract plan intends to capture costs associated with program support and sustainment scopes of work on the JLTV LRIP/FRP Production contract. There is one additional CSDR Plan which captures costs associated with manufacturing scopes of work. Both of these CSDR plans include separate submissions for the base contract period and each option period awarded thereafter and will conclude with a set of capstone reports. Unless otherwise stated, the remainder of this narrative references only the Support and Sustainment CSDR reports.</p> <p>b. Other than the final capstone report, each CSDR submission will reflect only the costs and scope awarded and executed during the Base Award or an individual option period (i.e. other than the final capstone report, submissions will not be cumulative in nature). The intent is to use the contract CLIN naming convention to separate cost reporting by period. I.e. the Base Award report will include reporting for all scope funded by Base Award CLINs "0xxx," the Option Period 1 report will include reporting for all scope funded with Option Period 1 CLINs "1xxx," ... the Option Period 8 report will include reporting for all scope funded on Option Period 8 CLINs "8xxx."</p> <p>c. The Program Support & Sustainment CSDR plans include all costs associated with scope awarded on CLINs where the last two digits are between "17" and "28". The Manufacturing CSDR plans include all costs associated with scope awarded on CLINs where the last two digits are between "01" and "16".</p> <p>d. Several WBS elements include "(1 ... n)" at the end of the WBS nomenclature; the intention is to modify the WBS structure to include any new elements that are a logical extension of the WBS parent.</p>

SPECIAL INSTRUCTIONS & DEFINITIONS

REPORTING FREQUENCY DIRECTIONS

- a. All submission dates identified in Block 14 of this CSDR plan are intended for planning purposes only. Dates are subject to change and will be based on a "qualifying event" as described in the sections b. and c. The Base Award and each option period will submit at least two sets of CSDR reports, at least one interim report and a final report.
- b. INTERIM Report Submission Qualifying Event: Submission events 1 and 2 will have an "As of Date" on the last day of the contractor's accounting month that is no less than four months and not more than five months after contract award. Submission event 3 will have an "As of Date" on the last day of the contractor's accounting period that is no less than six months and not more than seven months after contract award. Submission events 6, 7, and 8 will have an "As of Date" on the last day of the contractor's accounting month that is no less than eight months and not more than nine months prior to the FRP Decision as identified in the IMS/IMP. For all other interim submissions, the report will have an "As of Date" on the last day of the contractor's accounting month in which the last day of the option period occurs.
- c. FINAL Report Submission Qualifying Event: The final submission for the Base Award, each option period, and the Capstone Report will have an "As of Date" on the last day of the contractor's accounting month when the costs incurred for the scope being reported on the CSDR plan exceed 95% of the estimate at complete for the Base Award, option period, or total contract, respectively.
- d. Due Dates: All "Due Date" requirements are equal to the "As of Date" plus 60 calendar days. If the calculated "Due Date" does not fall on a regular business day, the "Due Date" will be the next regular business day on the contractor's accounting calendar.

DEFINITIONS

- a. Non-Recurring/Recurring Definitions: Refer to the specific definitions and requirements in the CSDR Manual, DoD 5000.04-M-1 and the definitions in the Data Item Descriptions for DD Forms 1921, 1921-1 and 1921-2. Any refinements or expansions of these definitions must be agreed to in the post-contract award conference between the Joint Program Office/Cost Working Group Integrated Product Team and the reporting contractor and approved by the Office of the Secretary of Defense - Cost Assessment and Program Evaluation Chair before being incorporated into CSDR Plan and contract.
- b. Software Cost Reporting Definitions: Software maintenance is defined as the work performed on delivered/released software to correct errors/faults, perform enhancements, delete/add capabilities, adapt to changes in data requirements, adapt to changes in operational environments, and improve performance or some other attribute. Software development is defined as the work performed to develop a software product for interim delivery/release. Embedded software is defined as software that typically resides in read-only memory or flash memory. Examples of embedded software include applications used for sensor control, signal processing, vehicle control, vehicle payload, real time processing, and may include mission processing. Non-embedded software is defined as software that is indented to run on a computer or workstation and is generally easier to port to other computing hardware platforms than embedded software. Examples of non-embedded software include systems software, automation/process control applications, modeling/simulation, and may include mission processing. Mission Support software is typically non-embedded and typically includes applications related to training, test, and data processing.

WBS DICTIONARY

A single WBS Dictionary is required for both the Manufacturing and the Program Support & Sustainment CSDR plans. The WBS dictionary shall contain overarching descriptions/definitions of nonrecurring costs, recurring costs, cost accounting standard variances, DD Form 1921-1 row calculation methodologies, and cost/labor hour allocation methodologies, specific descriptions of each WBS element, and a description of the major cost driver(s) in each WBS element. The dictionary shall contain a disclosure statement detailing any differences between the CSDR reporting methodology and the contractor's Cost Accounting Standards. The dictionary shall include a section detailing how parts are procured under this contract and any limitations of the parts procurement cost data or allocation of cost data into the WBS. The dictionary shall include a section on how the contractor defines, calculates, and tracks the various SLOC calculations and any other software metrics used to manage software development efforts.

The WBS Dictionary shall be maintained and updated by the contractor and will be delivered in accordance with the submission events outline in this CSDR Plan. Changes to the WBS Dictionary made between submissions will be identified using blue font.

DD FORM 1921-1 FUNCTIONAL COST-HOUR REPORT

WBS elements without cost and hours data do not require a DD Form 1921-1 worksheet.

DD FORM 1921-3 CONTRACTOR BUSINESS DATA REPORT

- a. The Contractor Business Data Report is prepared by and for the business entity (e.g., business unit, segment, or site) responsible for submitting the Forward Pricing Rate Proposal representing the basis for Forward Pricing Rate Agreement negotiations with the government.
- b. Reports are submitted annually at the end of the contractor's fiscal year.
- c. Data for Future Years should be reflective of the number of years contained in the most current document, i.e., the Forward Pricing Rate Proposal or the Forward Pricing Rate Agreement. If the document applies to more than three future years, attach additional future year sheets as required. In the absence of these documents, estimates should be provided for three future years.

SRDR REPORTS

Software Metrics: The contractor shall provide metrics that quantify the amount of software work performed for the C4 software cost reporting elements. The following metrics shall be provided for software maintenance that occurred during the contract: the total SLOC for software that was modified due to maintenance, the total number of SLOC added, modified, or deleted, the total number of enhancements added, and the total number of faults/errors corrected. The following metrics shall be provided for software development that occurred during the delivery order period of performance: the total SLOC for software developed for INTERIM release and the total SLOC obtained from previously developed applications (software reuse) or Commercial Off the Shelf resources.

COST ACCOUNTING STANDARDS (CAS) DISCLOSURE STATEMENT DIFFERENCES

Contractors are required to follow the accounting procedures specified in their CAS Disclosure 13 Rev 1, 20071213 Statement. As part of the pre/post award conference, the CWIPT and the contractor will review the CAS Disclosure Statement in conjunction with the reporting requirements contained in the DD Form 1921-1 and DD Form 1921-2 Data Item Descriptions and related formats. This review will address the need for mapping from the contractor's accounting system into the required CSDR categories.

ACRONYM LIST

BIK - Baseline Integration Kit
CAS - Cost Accounting Standards
CCWC - Close Combat Weapons Carrier
CLIN - Contract Line Item Number
CONUS - Contiguous United States
CSDR - Cost and Software Data Report
CWBS - Contractor Work Breakdown Structure
ECOI - Engineering Change Order Implementation
FCCM - Fixed Capital Cost of Money
FoV - Family of Vehicles
FRP - Full Rate Production
G&A - General & Administrative
GP - General Purpose
HGC - Heavy Guns Carrier
ICS - Interim Contractor Support
IMP - Integrated Master Plan
IMS - Integrated Master Schedule
JLTV - Joint Light Tactical Vehicle
LRIP - Low Rate Initial Production
OCONUS - Outside the Contiguous United States
SLOC - Source Lines of Code
SRDR - Software Resource Data Report
STS - System Technical Support
TDP - Technical Data Package
TPF - Total Package Fielding
UTL - Utility
WBS - Work Breakdown Structure

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