ATTACHMENT 12

CONTRACTOR COST DATA REPORTING (CCDR) PLAN

24 October 2002

COST DATA REPORTING PLAN

The reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provisions of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THE ABOVE ADDRESS.

Form Approved OMB No. 0704-0188

1. WEAPON SYSTEM TYPE
Surface Vehicle

2. PROGRAM
Family of Medium Tactical Vehicles

3. SUBMISSION TYPE
____ INITIAL SUB
____ CHANGE

4. WBS
__X__ PROGRAM
____ CONTRACT

5. DATA AS OF
xx-xxx-200x

7. REVIEW AND REFERENCE NUMBER
A-01-C

6. REPORT DATE
xx-xxx-200x

8. PREPARING ORGANIZATION
PM, Medium Tactical Vehicles

9. POINT OF CONTACT (POC) INFORMATION

a. POC AND ADDRESS (Include Zip Code)
Kathleen Crawford
PM, MTV (SFAE-CSS-MT), Mail Stop 500
Warren MI 48397-5000

b. TELEPHONE NUMBER (Include Area Code)
(586) 574-5794

c. FAX NUMBER
(586) 574-7818

d. E-MAIL ADDRESS
crawfork@tacom.army.mil

10. WBS CODE	11. BREAKDOWN STRUCTURE ELEMENTS	12. Contractor (DUNS Code)	13. Contract Number	14. Report Media	15. REPORT FREQUENCY a. DD Form 1921 Freq	a. DD Form 1921 Date	b. DD Form 1921-1 Freq	b. DD Form 1921-1 Date	c. DD Form 1921-2 Freq	c. DD Form 1921-2 Date
1	Family of Medium Tactical Vehicles (FMTV)				AR		AR			
1.1	Light Medium Tactical Vehicles (LMTV)				AR		AR			
1.1.1	M1080A1 2.5 Ton Chassis				AR		AR			
1.1.2	M1078A1 2.5 Ton Cargo				AR		AR			
1.1.3	M1078A1 2.5 Ton Cargo w/winch				AR		AR			
1.1.4	M1081A1 2.5 Ton Air Drop (AD) Cargo				----		----			
1.1.5	M1081A1 2.5 Ton AD Cargo w/winch				----		----			
1.1.6	M1079A1 2.5 Ton Van				AR		AR			
1.1.7	M1079A1 2.5 Ton Van w/winch				AR		AR			
1.1.8	M1082 2.5 Ton Trailer w/Dropsides				AR		AR			
1.2	Medium Tactical Vehicles (MTV)				AR		AR			
1.2.1	M1092A1 5 Ton Chassis				AR		AR			
1.2.2	M1083A1 5 Ton Cargo				AR		AR			
1.2.3	M1083A1 5 Ton Cargo w/winch				AR		AR			
1.2.4	M1093A1 5 Ton Air Drop (AD) Cargo				AR		AR			
1.2.5	M1093A1 5 Ton Air Drop (AD) Cargo w/winch				AR		AR			
1.2.6	M1084A1 5 Ton Cargo w/MHE				AR		AR			
1.2.7	M1084A1/RSV 5 Ton Cargo w/MHE (HIMARS RSV)				AR		AR			
1.2.8	M1096A1 5 Ton Long Chassis				AR		AR			
1.2.9	M1085A1 5 Ton Long Cargo				AR		AR			
1.2.10	M1085A1 5 Ton Long Cargo w/winch				AR		AR			
1.2.11	M1086A1 5 Ton Long Cargo w/MHE				AR		AR			
1.2.12	M1090A1 5 Ton Dump				AR		AR			
1.2.13	M1090A1 5 Ton Dump w/winch				AR		AR			
1.2.14	M1088A1 5 Ton Tractor				AR		AR			
1.2.15	M1088 5 Ton Tractor w/winch				AR		AR			

DD Form 2794, May 2000 PREVIOUS EDITION IS OBSOLETE

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Surface Vehicle

2. PROGRAM
Family of Medium Tactical Vehicles

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____ CHANGE

4. WBS
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____ CONTRACT

5. DATA AS OF
xx-xxx-200x

6. REPORT DATE
xx-xxx-200x

7. REVIEW AND REFERENCE NUMBER
A-01-C

8. PREPARING ORGANIZATION
PM, Medium Tactical Vehicles

9. POINT OF CONTACT (POC) INFORMATION

a. POC AND ADDRESS (Include Zip Code)
Kathleen Crawford
PM, MTV (SFAE-CSS-MT), Mail Stop 500
Warren MI 48397-5000

b. TELEPHONE NUMBER (Include Area Code)
(586) 574-5794

c. FAX NUMBER
(586) 574-7818

d. E-MAIL ADDRESS
crawfork@tacom.army.mil

10. WBS CODE	11. BREAKDOWN STRUCTURE ELEMENTS	12. Contractor (DUNS Code)	13. Contract Number	14. Report Media	15. REPORT FREQUENCY a. DD Form 1921 Freq	a. DD Form 1921 Date	b. DD Form 1921-1 Freq	b. DD Form 1921-1 Date	c. DD Form 1921-2 Freq	c. DD Form 1921-2 Date
1.2.16	M1089A1 5 Ton Wrecker				AR		AR			
1.2.17	XM1087 5 Ton Expansible Van				AR		AR			
1.2.18	M1095 5 Ton Trailer w/Dropsides				AR		AR			
1.3	Systems Engineering/Program Management				AR		AR			
1.4	System Test and Evaluation				AR		AR			
1.4.1	Operational Test and Evaluation				AR		AR			
1.4.2	Test and Evaluation Support				AR		AR			
1.4.3	Test Facilities				AR		AR			
1.5	Training				AR		AR			
1.5.1	Equipment/Support Material				AR		AR			
1.5.2	Services				AR		AR			
1.6	Data				AR		AR			
1.6.1	Technical Publications				AR					
1.6.2	Engineering Data				AR		AR			
1.6.3	Management Data				AR					
1.6.4	Support Data				AR					
1.7	Peculiar Support Equipment				AR					
1.8	Common Support Equipment				AR					
1.9	Initial Spares and Repair Parts				AR					

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Surface Vehicle	Family of Medium Tactical Vehicles	____ INITIAL SUB ____ CHANGE	__X__ PROGRAM ____ CONTRACT

5. DATA AS OF	7. REVIEW AND REFERENCE NUMBER	9. POINT OF CONTACT (POC) INFORMATION	b. TELEPHONE NUMBER (Include Area Code)
xx-xxx-200x	**A-01-C**	a. POC AND ADDRESS (Include Zip Code) Kathleen Crawford PM, MTV (SFAE-CSS-MT), Mail Stop 500 Warren MI 48397-5000	(586) 574-5794 c. FAX NUMBER (586) 574-7818
6. REPORT DATE xx-xxx-200x	8. PREPARING ORGANIZATION PM, Medium Tactical Vehicles		d. E-MAIL ADDRESS crawfork@tacom.army.mil

Remarks:

A. Report Frequency – AR = As required. Reports are due 180 days after the month in which the final vehicle of each program year of the contract is accepted. The 180 days consists of the "as of date" which is 120 days after the month of final delivery and an additional 60 days (due date) for submission time.

B. Each FMTV Cost Data Summary Report (1921) will include in the Remarks section the following data on these selected high dollar components. The cost and quantity columns will reflect what the contractor bought from its vendors in the period covered by each report.

Component	Applicable Models	Total Purchase Cost	Total Quantity Purchased
Transmission	All		
Engine	All LMTVs		
Engine	All MTVs		
Axle, front driving, steering	All		
Axle, LMTV rear, driving	All LMTVs		
Axle, rear rear, driving	All MTVs except tractor and wrecker		
Axle, front rear, driving	All MTVs except tractor and wrecker		

C. The Remarks section of each CCDR will include identification of any accounting changes from one reporting period to the next.

D. Report Preparation: The July 2002 Draft CCDR Manual is designated to apply to all new contracts, and there is a high probability that this Manual will be approved before award of the FMTV A1 Competitive Rebuy production contract. Therefore, the July 2002 Draft CCDR Manual, available from http://dcarc.pae.osd.mil, should be considered the governing guidance for report preparation. Reports must be prepared in Microsoft Excel for all new contracts. (Note: the May 2000 Draft CCDR Manual applies only to existing contracts.)

E. Electronic Data Delivery: Effective October 1, 2002, for all ACAT IC contractors, electronic reports will be submitted via encrypted, digitally signed e-mail. Electronic formats can either be in the Excel template or the Pre-processor tool formats.

F. In the DD Form 1921 Column G titled "Number of Units" and the DD Form 1921-1 "Quantity" Box, the quantities must be provided for each WBS element, not just at the total level.