

UNCLASSIFIED



**Attachment 0005
Approved Contract CSDR Plan A-11-B-C1**

08 February 2012

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COST AND SOFTWARE DATA REPORTING PLAN

*Form Approved
OMB No. 0704-0188*

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PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1a. PROGRAM (MDAP) Joint Light Tactical Vehicle		1b. PRIME MISSION PRODUCT Tactical Wheeled Vehicles and Trailers		1c. MILESTONE <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input type="checkbox"/> C: LRIP <input type="checkbox"/> C: PRODUCTION		2. MIL-HDBK-881 APPENDIX USED Surface Vehicle System				
3. SUBMISSION TYPE <input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CHANGE			4. CURRENT SUBMISSION DATE (YYYYMMDD) 20111108			5. LAST APPROVED PLAN DATE (YYYYMMDD)				
6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code) Craig Penny 6501 E. Eleven Mile Road Warren, MI 48397-5000				6b. TELEPHONE NUMBER (Include Area Code) (586) 282-3799		6c. FAX NUMBER (Include Area Code) (586) 282-8620		6d. E-MAIL ADDRESS craig.e.penny.civ@mail.mil		
				7. PLAN TYPE <input type="checkbox"/> PROGRAM <input checked="" type="checkbox"/> PRIME <input checked="" type="checkbox"/> CONTRACT <input type="checkbox"/> SUB		8. PREPARING ORGANIZATION TACOM LCMC		9. APPROVED PLAN NUMBER A-11-B-C1		
10. WBS ELEMENT CODE		11. WBS REPORTING ELEMENTS		12a. CONTRACTOR NAME	12b. CONTRACT NUMBER	13. REPORTS REQUIRED (X if applicable)				
a. PROGRAM	b. CONTRACT					a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. SRDR FORMATS
1.0	1.0	Joint Light Tactical Vehicle Family of Vehicles (JLTV FoV)		Contractor	TBD	X	X	X		
1.1	1.1	Primary Vehicle				X	X	X		
1.1.1	1.1.1	Hull/Frame				X	X	X		
1.1.2	1.1.2	Suspension/Steering				X	X	X		
1.1.3	1.1.3	Power Package/Drive Train				X	X	X		
1.1.4	1.1.4	Auxiliary Automotive				X	X	X		
1.1.5	1.1.5	Turret Assembly				X	X	X		
1.1.6	1.1.6	Fire Control				X	N/A			
1.1.7	1.1.7	Armament				X	N/A			
1.1.8	1.1.8	Body/Cab				X	X	X		
1.1.9	1.1.9	Automatic Loading				X	N/A			
1.1.10	1.1.10	Automatic/Remote Piloting				X	N/A			
1.1.11	1.1.11	Nuclear, Biological, Chemical				X	X	X		
1.1.12	1.1.12	Special Equipment				X	X			
	1.1.12.1	Special Equipment Integral to Vehicle				X	X	X		
	1.1.12.2	Special Equipment Add-on Kits				X	X	X		
	1.1.12.2.1	B-Kit Armor Protection Level 1				X	X			
	1.1.12.2.1.1	4 Passenger - Configuration 1				X	X			
	1.1.12.2.1.2	4 Passenger - Configuration 2				X	X			
	1.1.12.2.1.3	2 Passenger - Configuration 3				X	X			
	1.1.12.2.2	B-Kit Armor Protection Level 2				X	X			
	1.1.12.2.2.1	4 Passenger - Configuration 1				X	X			
	1.1.12.2.2.2	4 Passenger - Configuration 2				X	X			
	1.1.12.2.2.3	2 Passenger - Configuration 3				X	X			
	1.1.12.2.3	EFP Kit				X	X			
	1.1.12.2.4	Combat Bumper Kit				X	X			
	1.1.12.2.5	RPG Kit				X	X			
	1.1.12.2.6	Driver Smart Display Unit				X	X			
	1.1.12.2.7	Commander Smart Display Unit				X	X			
	1.1.12.2.8	Auxiliary Smart Display Unit				X	X			
	1.1.12.2.9	Auxiliary Display Unit				X	N/A			
	1.1.12.2.10	Enhanced Modular Computing Unit (EMCU) - Kit				X	N/A			
	1.1.12.2.11	Cross Domain Transfer Kit				X	N/A			
	1.1.12.2.12	Cross Access Kit				X	N/A			
	1.1.12.2.13	Intercom				X	X			
	1.1.12.2.14	Engine Arctic Kit				X	X			

10. WBS ELEMENT CODE		11. WBS REPORTING ELEMENTS	12a. CONTRACTOR NAME	12b. CONTRACT NUMBER	13. REPORTS REQUIRED (X if applicable)				
a. PROGRAM	b. CONTRACT				a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. SRDR FORMATS
	1.1.12.2.15	Winch Kit			X	X			
	1.1.12.2.16	Fording Kit			X	X			
	1.1.12.2.17	Run Flat Kit			X	X			
	1.1.12.2.18	Spare Tire Kit			X	X			
	1.1.12.2.19	Flat Tow Kit			X	X			
	1.1.12.2.20	Exportable Electric Power			X	X			
	1.1.12.2.21	Silent Watch Energy Storage Kit			X	X			
	1.1.12.2.22	Power Expansion Kit			X	X			
	1.1.12.2.23	Cargo Covering			X	X			
1.1.13	1.1.13	Navigation			X	X	X		
1.1.14	1.1.14	Communications			X	X	X		
1.1.15	1.1.15	Primary Vehicle Application Software			X	X	X		
1.1.16	1.1.16	Primary Vehicle System Software			X	X	X		
1.1.17	1.1.17	Vetronics			X	X	X		
1.1.18	1.1.18	Integration, Assembly, Test and Checkout			X	X	X		
1.2	1.2	Secondary Vehicle			X	X	X		
	1.2.1	Hull/Frame			X	X			
	1.2.2	Suspension/Steering			X	X			
	1.2.3	Power Package/Drive Train			X	N/A			
	1.2.4	Auxiliary Automotive			X	X			
	1.2.5	Turret Assembly			X	N/A			
	1.2.6	Fire Control			X	N/A			
	1.2.7	Armament			X	N/A			
	1.2.8	Body/Cab			X	X			
	1.2.9	Automatic Loading			X	N/A			
	1.2.10	Automatic/Remote Piloting			X	N/A			
	1.2.11	Nuclear, Biological, Chemical			X	N/A			
	1.2.12	Special Equipment			X	X			
	1.2.12.1	Special Equipment Integral to Trailer			X	X			
	1.2.12.2	Contractor Furnished Kits			X	X			
	1.2.12.2.1	Run-Flat Kit			X	X			
	1.2.12.2.2	Soft Top Kit			X	X			
	1.2.12.2.3	120mm Quickstow Mortar Kit			X	X			
	1.2.13	Navigation			X	N/A			
	1.2.14	Communications			X	N/A			
	1.2.15	Primary Vehicle Application Software			X	N/A			
	1.2.16	Primary Vehicle System Software			X	N/A			
	1.2.17	Vetronics			X	N/A			
	1.2.18	Integration, Assembly, Test and Checkout			X	X			
1.3	1.3	System Engineering/Program Management			X	X	X		
1.4	1.4	System Test and Evaluation			X	X	X		
1.4.1	1.4.1	Development Test and Evaluation			X	X			
1.4.2	1.4.2	Operational Test and Evaluation			X	X			
1.4.3	1.4.3	Mock-ups / System Integration Labs (SILs)			X	X			
1.4.4	1.4.4	Test and Evaluation Support			X	X			
1.4.5	1.4.5	Test Facilities			X	X			
1.5	1.5	Training			X	X	X		
1.5.1	1.5.1	Equipment			X	X			
1.5.2	1.5.2	Services			X	X			
1.5.3	1.5.3	Facilities			X	X			
1.6	1.6	Data			X	X	X		
1.6.1	1.6.1	Technical Publications			X	X			
1.6.2	1.6.2	Engineering Data			X	X			
1.6.3	1.6.3	Management Data			X	X			
1.6.4	1.6.4	Support Data			X	X			
1.6.5	1.6.5	Data Depository			X	X			

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a. PROGRAM	b. CONTRACT				a. CWBS DICTIONARY	b. DD 1921 (CDSR)	c. DD 1921-1 (FCHR)	d. DD 1921-2 (PCR)	e. SRDR FORMATS
1.7	1.7	Peculiar Support Equipment			X	X	X		
1.7.1	1.7.1	Test and Measurement Equipment			X	X			
1.7.2	1.7.2	Support and Handling Equipment			X	X			
1.8	1.8	Common Support Equipment			X	X	X		
1.8.1	1.8.1	Test and Measurement Equipment			X	X			
1.8.2	1.8.2	Support and Handling Equipment			X	X			
1.9	1.9	Operational/Site Activation			X	X	X		
1.9.1	1.9.1	System Assembly, Installation and Checkout on Site			X	X			
1.9.2	1.9.2	Contractor Technical Support			X	X			
1.9.3	1.9.3	Site Construction			X	X			
1.9.4	1.9.4	Site/Ship/Vehicle Conversion			X	X			
1.10	1.10	Industrial Facilities			X	X	X		
1.10.1	1.10.1	Construction/Conversion/Expansion			X	X			
1.10.2	1.10.2	Equipment Acquisition or Modernization			X	X			
1.10.3	1.10.3	Maintenance (Industrial Facilities)			X	X			
1.11	1.11	Initial Spares and Repair Parts			X	X	X		
		Subtotal Cost				X			
		Reporting Contractor G&A				X			
		Reporting Contractor Undistributed Budget				X			
		Reporting Contractor Management Reserve				X			
		Reporting Contractor FCCM				X			
		Total Cost				X			
		Reporting Contractor Profit/Loss or Fee				X			
		Total Price				X			

14. CSDR SUBMISSION DATES				
a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)
1	CWBS Dictionary, 1921, 1921-1	Initial Report	20120831	20121031
2	CWBS Dictionary, 1921, 1921-1	Test Vehicles Delivery	20130430	20130630
3	CWBS Dictionary, 1921, 1921-1	Final Report	20140531	20140731

15. REMARKS

NON-RECURRING/RECURRING DEFINITIONS

Refer to the specific definitions and requirements in the CSDR Manual, DoD 5000.04-M-1 and the definitions in the DIDs for DD Forms 1921, 1921-1 (and 1921-2). (DD Form 1921-2s not required on this contract.) Any refinements or expansions of these definitions must be agreed to in the pre-contract or post contract award conference between the PM/CWIPT and the reporting contractor and approved by the OSD CAPE Chair before being incorporated into the contract. If the plan is submitted BEFORE the precontract or post contract award conference, enter TBD. Otherwise, enter the agreed upon changes or enter "no refinements or expansions warranted", as applicable.

COST ACCOUNTING STANDARDS (CAS) DISCLOSURE STATEMENT DIFFERENCES

Contractors are required to follow the accounting procedures specified in their CAS Disclosure 13 Rev 1, 20071213 Statement. As part of the pre/post award conference, the CWIPT and the contractor will review the CAS Disclosure Statement in conjunction with the reporting requirements contained in the DD 1921-1 (and DD 1921-2) DIDs and related formats. (DD Form 1921-2s not required on this contract.) This review will address the need for mapping from the contractor's accounting system into the required CCDR categories. If the plan is submitted BEFORE the precontract or post contract award conference, enter TBD. Otherwise, enter the results of the review, as applicable.

REPORT BY CONFIGURATION

This contract includes a Family of Vehicles (FoV) spanning four left-hand operation JLTV configurations and one trailer for USA/USMC, including:

- General Purpose Vehicle / (JLTV-GP) - Baseline Vehicle
- Heavy Guns Carrier Vehicle / (JLTV-HGC)
- Close Combat Weapons Carrier Vehicle / (JLTV-CCWC)
- Utility Vehicle / (JLTV-UTL)
- Trailer / (JLTV-T)

Submit CCDRs in Excel. Use a single Excel file for the 1921 Cost Data Summary Report (CDSR). Use the first Excel tab to display full contract costs consistent with the full WBS of this CSDR Contract Plan. Also, use additional tabs for reporting costs per configuration for WBS 1.1 Primary Vehicle and its children 1.1.1 through 1.1.18. Given that the Special Equipment Add-on Kits are not associated with a specific configuration, use a separate tab to report those costs. Use a separate tab to report Secondary Vehicle Trailer costs. Finally, use a separate tab to report costs of "Common" WBS elements, WBS 1.3 thru 1.11. All tabs should include the complete WBS presented in this CSDR Plan; enter zero dollars and N/A quantity for those elements not reporting costs on the contract or a given configuration-specific tab. In total, the 1921 CDSR Excel file should include eight tabs: one for contract total, one for each of the four configurations of Primary Vehicle, one for Special Equipment Add-on Kits, one for Secondary Vehicle Trailer, and one for Common WBS elements.

Use a single Excel file for the 1921-1 Functional Cost-Hour Report. Use Excel tabs for reporting data for each applicable WBS element marked in this CSDR Contract Plan. Also, use additional tabs for reporting data for each applicable WBS element marked in this CSDR Contract Plan per configuration for WBS 1.1 Primary Vehicle and its children 1.1.1 through 1.1.18. Note, for WBS elements that are not applicable or for which costs/hours estimate at complete is zero, then no 1921-1 reports are required for those WBS elements.

Report dollars and hours data for each configuration of the FoV based on the Leader-Follower concept, where common nonrecurring design and tooling costs are reported under the Leader vehicle of the family; configuration-unique cost and hours data are reported under each specific configuration. Also, recurring manufacturing dollars and hours data are reported under each specific configuration. Unless otherwise identified by the contractor, the left-hand operation (LHO) General Purpose Vehicle (JLTV-GP) is considered to be the Leader configuration.