MILESTONE BILLING SCHEDULE - ILS TASKS

FBM BABCOCK MARINE - Bridge Erection Boat

CLIN 0001AA

ILS Task – Total Price	Billing Milestone	Milestone Date	Billing Amount
Preparation of Operator's Manual TM 5-1940-322-10			
$114,381.58 - 1,786 Hours	PDEP Delivery	01/07/05 (50%)	$57,190.79
	DEP Delivery	04/01/05 (25%)	$28,595.40
	FDEP Delivery	05/13/05 (15%)	$17,157.24
	FDEP Camera-Ready Delivery	06/24/05 (10%)	$11,438.16
Preparation of Maintenance Manual TM 5-1940-322-24			
$449,880.96 - 7,028 Hours	PDEP Delivery	01/07/05 (50%)	$224,940.48
	DEP Delivery	04/01/05 (25%)	$112,470.24
	FDEP Delivery	05/13/05 (15%)	$67,482.14
	FDEP Camera-Ready Delivery	06/24/05 (10%)	$44,988.10
Produce RPSTL TM 5-1940-322-24P			
Provisioning of 2,800 Line Items			
$454,126.54 - 8,225 Hours	1st Provisioning Conference – EDFP Delivery	11/16/04 (12%)	$54,495.18
	2nd Provisioning Conference – EDFP and PDEP RPSTL Delivery	01/11/05 (32%)	$145,320.49
	3rd Provisioning Conference – EDFP Delivery	03/08/05 (12%)	$54,495.18
	4th Provisioning Conference – EDFP and DEP RPSTL Delivery	04/19/05 (22%)	$99,907.84
	5th Provisioning Conference – EDFP and FDEP RPSTL Delivery	5/26/05 (18%)	$81,742.78
	FDEP RPSTL Camera-Ready Delivery	06/24/05 (4%)	$18,165.07

This proposal includes data that shall not be disclosed outside the Government and shall not be duplicated, used, or disclosed – in whole or in part – for any purpose other than to evaluate this proposal.

July 22, 2004

MILESTONE BILLING SCHEDULE - ILS TASKS

FBM BABCOCK MARINE - Bridge Erection Boat

CLIN 0001AA

ILS Task – Total Price	Billing Milestone	Milestone Date	Billing Amount
Packaging – for Engine, Transmission, and Jets $57,258.83 - 854 Hours	Engine Transmission Jets	09/30/04 (40%) 11/19/04 (30%) 01/07/05 (30%)	$22,903.53 $17,177.65 $17,177.65
Conduct Level of Repair Analysis $12,140.56 - 225 Hours		10/15/04 (100%)	$12,140.56
Integrated Logistics Support Plan $15,583.25 - 250 Hours		09/30/04 (100%)	$15,583.25
System Support Package List $6,106.82 - 100 Hours		11/12/04 (100%)	$6,106.82
Additional Travel – BEB Source Data Collection 2 Trips to Mobile, AL Trip #1 – 3 People, 3 Weeks -- Trip #2 – 3 People, 1 Week $12,022.45	1st Trip 2nd Trip	09/24/05 (75%) 10/29/04 (25%)	$9,016.84 $3,005.61

This proposal includes data that shall not be disclosed outside the Government and shall not be duplicated, used, or disclosed – in whole or in part – for any purpose other than to evaluate this proposal.