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PIIN/SIIN DAAE07-02-C-L045

MOD/AMD P00023

**Name of Offeror or Contractor:** SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

## SECTION A - SUPPLEMENTAL INFORMATION

PROGRAM: Combat Hybrid Propulsion System (CHPS)

PURPOSE OF MODIFICATION: Incorporate and incrementally fund Work Directive SAIC-0010

PREVIOUS NEGOTIATED CONTRACT VALUE: \$24,735,165.00

NEGOTIATED VALUE THIS ACTION: \$ 2,695,897.00

TOTAL NEGOTIATED CONTRACT VALUE: \$27,431,062.00

PREVIOUS OBLIGATED CONTRACT AMOUNT: \$23,495,265.00

OBLIGATED AMOUNT THIS ACTION: \$ 995,191.00

TOTAL OBLIGATED CONTRACT AMOUNT: \$24,490,456.00

1. This is a Bilateral modification.
2. The purpose of this modification P00023 is to incorporate and incrementally fund Work Directive SAIC-0010.
3. As a result of the above, the following is accomplished:
  - a. WD SAIC-0010, Rev. 000, is hereby incorporated, at a total negotiated value of \$2,695,897.00. (Includes fully burdened labor at an estimated of \$2,231,588.00, fixed fee of \$178,288.00 and material and travel estimated at \$286,021.00).
  - b. SubCLINs 0110AA and 0110AB (labor CLINs) are established and funded in the amounts of \$287,205.00 and \$500,000.00 respectively, totaling \$787,205.00; SubCLIN 0210AA (material & travel CLIN) is established and funded in the amount of \$207,986.00. Therefore, the total obligated amount for WD SAIC-0010, Rev. 000 is \$995,191.00.
  - c. As a result of the incorporation of WD SAIC-0010, Rev. 000, the total estimated amount of CLIN 0100 is increased by \$2,409,876.00 and the total estimated amount of CLIN 0200 is increased by \$286,021.00, and is reflected in the "current negotiated value" for CLINs 0100 and 0200.
  - d. As a result of this Modification P00023, the total negotiated value of the contract is increased by \$2,695,897.00 from \$24,735,165.00 to the new total negotiated value of \$27,431,062.00. The total contract obligation is hereby increased by \$995,191.00 from \$23,495,265.00 to \$24,490,456.00.
  - e. Clause B.4 provides the funding schedule for all awarded WDs, and is revised to include B.4.10.
4. Except as provided herein, all other terms and conditions remain unchanged.

\*\*\* END OF NARRATIVE A 023 \*\*\*

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Name of Offeror or Contractor: SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0100	<p>SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS</p> <p>The Contractor shall include the six digit SubCLIN and ACRN that corresponds to the effort performed, on all requests for payment.</p> <p>(End of narrative A001)</p> <p><u>SERVICES LINE ITEM</u></p> <p>NOUN: ALL LABOR FOR ALL WD'S AWD'D                      SECURITY CLASS: Unclassified</p> <p>The contractor shall furnish all the supplies and services to accomplish the Section C Scope of Work, as implemented by individual Work Directives.</p> <p>The current negotiated value of CLIN 0100 (all LABOR effort for all awarded Work Directives) is as follows:</p> <p>Estimated Cost:                   \$ 23,389,181.00                      Fixed Fee:                         \$ <u>1,865,767.00</u>                      Total Estimated Amount:       \$ 25,254,948.00</p> <p>(End of narrative B001)</p> <p><u>Inspection and Acceptance</u>                      INSPECTION: Origin       ACCEPTANCE: Origin</p>				
0110	<p>SECURITY CLASS: Unclassified</p> <p>SubCLIN 0108 has been established to fund estimated cost and fee for approved Work Directive No. SAIC-0010</p> <p>The current negotiated value of CLIN 0110 is as follows:</p> <p>Estimated Cost:                   \$ 2,231,588.00                      Fixed Fee:                         \$ 178,288.00                      Total Estimated Amount:       \$ 2,409,876.00</p> <p>The total OBLIGATED amount for CLIN 0110 is:                      \$787,205.00</p> <p>(End of narrative A001)</p>				

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Name of Offeror or Contractor: SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0110AA	<p><u>SERVICES LINE ITEM</u></p> <p>NOUN: SAIC WD #10                      PRON: R342C302R3 PRON AMD: 01 ACRN: AE                      AMS CD: 622601H9111</p> <p><u>Inspection and Acceptance</u>                      INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u>                      DLVR SCH PERF COMPL  <u>REL CD QUANTITY DATE</u>                      001 0 SEE WD10, PARA 13</p> <p style="text-align: right;">\$ 287,205.00</p>				\$ 287,205.00
0110AB	<p><u>SERVICES LINE ITEM</u></p> <p>NOUN: SAIC WD#10                      PRON: R342C270R3 PRON AMD: 01 ACRN: AE                      AMS CD: 622601C0511</p> <p><u>Inspection and Acceptance</u>                      INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u>                      DLVR SCH PERF COMPL  <u>REL CD QUANTITY DATE</u>                      001 0 SEE WD10, PARA 13</p> <p style="text-align: right;">\$ 500,000.00</p>				\$ 500,000.00
0200	<p><u>SERVICES LINE ITEM</u></p> <p>NOUN: ALL MAT'L &amp; TVL FOR AWD'D WD                      SECURITY CLASS: Unclassified</p> <p>Material and Travel (Cost Only, No Fee)</p> <p>The current negotiated value of CLIN 0200,                      for Travel and Material for all awarded Work                      Directives, is as follows:</p> <p>Estimated Travel Cost: \$ 787,087.00                      Estimated Material Cost: \$1,389,027.00                      Total Estimated Cost of CLIN 0200: \$2,176,114.00</p> <p style="text-align: center;">(End of narrative A001)</p>				

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Name of Offeror or Contractor: SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT									
0210	<p><u>Inspection and Acceptance</u>                      INSPECTION: Origin ACCEPTANCE: Origin</p> <p>SECURITY CLASS: Unclassified</p> <p>SubCLIN 0208 has been established to fund estimated cost and fee for approved Work Directive No. SAIC-0010</p> <p>The current negotiated value of CLIN 0208 is as follows:</p> <p>Estimated Travel Cost: \$ 133,065.00                      Estimated Material Cost: \$ 152,956.00                      Total Estimated Amount of CLIN 0210: \$ 286,021.00</p> <p>The total OBLIGATED amount for CLIN 0210 is: \$207,986.00</p> <p>(End of narrative A001)</p>													
0210AA	<p><u>SERVICES LINE ITEM</u></p> <p>NOUN: SAIC WD #10                      PRON: R342C302R3 PRON AMD: 01 ACRN: AE                      AMS CD: 622601H9111</p> <p><u>Inspection and Acceptance</u>                      INSPECTION: Origin ACCEPTANCE: Origin</p> <p><u>Deliveries or Performance</u></p> <table border="0"> <tr> <td>DLVR SCH</td> <td></td> <td>PERF COMPL</td> </tr> <tr> <td><u>REL CD</u></td> <td><u>QUANTITY</u></td> <td><u>DATE</u></td> </tr> <tr> <td>001</td> <td>0</td> <td>SEE WD10, PARA 13</td> </tr> </table> <p>\$ 207,986.00</p>	DLVR SCH		PERF COMPL	<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>	001	0	SEE WD10, PARA 13				\$ 207,986.00
DLVR SCH		PERF COMPL												
<u>REL CD</u>	<u>QUANTITY</u>	<u>DATE</u>												
001	0	SEE WD10, PARA 13												

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MOD/AMD P00023

**Name of Offeror or Contractor:** SCIENCE APPLICATIONS INTERNATIONAL CORPORATION**B.4 Incremental Funding for Work Directives:**

B.4.1 WD SAIC-0001 - The Government shall provide funds under this contract for WD SAIC-0001 covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

**B.4.1.1 Funding Schedule WD SAIC-0001**

<u>Performance Period</u>	<u>Amount</u>
FY02 - Basic, Award through Sep 01	\$2,000,000.00
FY02 - Rev. 001, Award through Nov 02	\$ 446,000.00
FY03 - Dec 02 through Completion	\$4,756,764.00

B.4.1.2 Funds Allotted for WD SAIC-0001, basic and Rev. 001: The amount of funds currently obligated to this contract for WD SAIC-0001 is \$7,202,764.00. (Revised per P00009, which fully funds WD SAIC-00001).

B.4.2 WD SAIC-0002 - The Government shall provide funds under this contract for WD SAIC-0002 covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

**B.4.2.1 Funding Schedule WD SAIC-0002**

<u>Performance Period</u>	<u>Amount</u>
FY02 - Award through Nov 02	\$104,000.00
FY03 - Dec 02 through Completion	\$332,737.00

B.4.2.2 Funds Allotted for WD SAIC-0002: The amount of funds currently obligated to this contract for WD SAIC-0002 is \$436,737.00. (Revised per P00009, which fully funds WD SAIC-0002).

**B.4.3 WD SAIC-0003 - WD SAIC-0003 was fully funded at time of award.****B.4.3.1 Funding Schedule WD SAIC-0003**

b.4.3.2 Funds allotted for WD SAIC-0003: The amount of funds currently obligated to this contract for WD SAIC-0003 is \$549,965.00. (Added per P00004)

B.4.4 WD SAIC-0004 - The Government shall provide funds under this contract for WD SAIC-0004, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

**B.4.4.1 Funding Schedule WD SAIC-0004**

<u>Performance Period</u>	<u>Amount</u>
FY02 - Award through Nov 02	\$100,000.00
FY03 - Dec 02 through Sep 03	\$ 99,998.00
FY03 - Sep 03 through Jan 04	\$860,000.00
FY03 - Feb 04 through completion	\$967,499.00

B.4.4.2 Funds Allotted for WD SAIC-0004: The amount of funds currently obligated to this contract for WD SAIC-0004 is

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**Name of Offeror or Contractor:** SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

\$2,457,057.00. (Revised per P00020, which fully funds WD SAIC-0004.)

B.4.5 WD SAIC-0005 - The Government shall provide funds under this contract for WD SAIC-0005, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.5.1 Funding Schedule WD SAIC-0005

<u>Performance Period</u>	<u>Amount</u>
FY03 - Award through Sep 03	\$ 902,000.00
FY03 - Sep 03 through Jan 04	\$1,250,000.00
FY04 - Feb 04 through completion	\$ 853,750.00

B.4.5.2 Funds Allotted for WD SAIC-0005: The amount of funds currently obligated to this contract for WD SAIC-0005 is \$3,005,750.00. (Revised per P00017, which fully funds WD SAIC-0005 through revision 000, and as of the date of modification P00017.)

B.4.6 WD SAIC-0006 - The Government shall provide funds under this contract for WD SAIC-0006, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.6.1 Funding Schedule WD SAIC-0006

<u>Performance Period</u>	<u>Amount</u>
FY03 - Award through Dec 03	\$2,500,000.00
FY04 - Jan 04 through Completion	\$2,153,140.00

B.4.6.2 Funds Allotted for WD SAIC-0006: The amount of funds currently obligated to this contract for WD SAIC-0006 is \$4,653,140.00. (Revised per P00017, which fully funds WD SAIC-0006 through revision 000, and as of the date of modification P00017.)

B.4.7 WD SAIC-0007 - The Government shall provide funds under this contract for WD SAIC-0007, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.7.1 Funding Schedule WD SAIC-0007

<u>Performance Period</u>	<u>Amount</u>
FY03 - Award through Dec 03	\$1,400,000.00
FY04 - Jan 04 through Completion	\$1,399,852.00

B.4.7.2 Funds Allotted for WD SAIC-0007: The amount of funds currently obligated to this contract for WD SAIC-0007 is \$2,799,852.00. (Revised per P00017, which fully funds WD SAIC-0007 through revision 000, and as of the date of modification P00017.)

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<b>Name of Offeror or Contractor:</b> SCIENCE APPLICATIONS INTERNATIONAL CORPORATION		

B.4.8 WD SAIC-0008 - The Government shall provide funds under this contract for WD SAIC-0008, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.8.1 Funding Schedule WD SAIC-0008

<u>Performance Period</u>	<u>Amount</u>
FY04 - Award through Jan 05	\$2,000,000.00
FY05 - To Be Funded	\$ 107,073.00

B.4.8.2 Funds Allotted for WD SAIC-0008: The amount of funds currently obligated to this contract for WD SAIC-0008 is \$2,000,000.00. (Added via modification P00021)

B.4.9 WD SAIC-0009 - The Government shall provide funds under this contract for WD SAIC-0009, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.9.1 Funding Schedule WD SAIC-0009

<u>Performance Period</u>	<u>Amount</u>
FY04 - Award through Jan 05	\$ 395,000.00
FY05 - To Be Funded	\$1,132,827.00

B.4.9.2 Funds Allotted for WD SAIC-0009: The amount of funds currently obligated to this contract for WD SAIC-0009 is \$395,000.00. (Added via modification P00022)

B.4.10 WD SAIC-0010 - The Government shall provide funds under this contract for WD SAIC-0010, covering the estimated cost and fee hereof on an incremental basis as provided for in the following funding schedule and pursuant to the Contract Clause entitled LIMITATION OF FUNDS. It is estimated that the incremental amounts are sufficient for the performance of work in each of cited periods. The Government may, at its discretion, allot such funds on an incremental basis within each fiscal year. The contractor shall so plan and execute the work required by this contract as to expend and/or commit funds compatible with the schedule set forth below. Whenever the contractor has reason to believe that the funds allotted to this contract for any fiscal year are either insufficient or excessive for the performance of work required in that fiscal year, the Government shall be so notified.

B.4.10.1 Funding Schedule WD SAIC-0010

<u>Performance Period</u>	<u>Amount</u>
FY04 - Award through Jan 05	\$ 995,191.00
FY05 - To Be Funded	\$1,700,706.00

B.4.10.2 Funds Allotted for WD SAIC-0010: The amount of funds currently obligated to this contract for WD SAIC-0010 is \$995,191.00. (Added via modification P00023)

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**PIIN/SIIN** DAAE07-02-C-L045

**MOD/AMD** P00023

**Name of Offeror or Contractor:** SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

SECTION G - CONTRACT ADMINISTRATION DATA

LINE	PRON/ AMS CD/ ITEM MIPR	ACRN	OBLG STAT/ JOB ORD NO		PRIOR AMOUNT	INCREASE/DECREASE AMOUNT		CUMULATIVE AMOUNT
0110AA	R342C302R3 622601H9111	AE	2 42C302	\$	0.00	287,205.00	\$	287,205.00
0110AB	R342C270R3 622601C0511	AE	2 42C270	\$	0.00	500,000.00	\$	500,000.00
0210AA	R342C302R3 622601H9111	AE	2 42C302	\$	0.00	207,986.00	\$	207,986.00
					NET CHANGE	\$	995,191.00	

SERVICE NAME	NET CHANGE BY ACRN	ACCOUNTING CLASSIFICATION	ACCOUNTING STATION	INCREASE/DECREASE AMOUNT
Army	AE	21 42040000046N6N7EP622601255Y S20113	W56HZV	\$ 995,191.00
NET CHANGE				\$ 995,191.00

	PRIOR AMOUNT OF AWARD	INCREASE/DECREASE AMOUNT	CUMULATIVE OBLIG AMT
NET CHANGE FOR AWARD:	\$ 23,495,265.00	\$ 995,191.00	\$ 24,490,456.00